

Germantown Student Services Center (P076612)

Category: Montgomery College
 Sub Category: Higher Education
 Administering Agency: Montgomery College (AAGE15)
 Planning Area: Germantown

Date Last Modified: 9/2/16
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Planning Stage

| | Total | Thru FY16 | Rem FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|--|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|
|--|-------|-----------|----------|---------------|-------|-------|-------|-------|-------|-------|--------------|

EXPENDITURE SCHEDULE (\$000s)

| | | | | | | | | | | | |
|----------------------------------|---------------|----------|----------|--------------|----------|----------|----------|----------|----------|--------------|---------------|
| Planning, Design and Supervision | 9,152 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | 3,152 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 45,694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,694 |
| Other | 4,570 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,570 |
| Total | 59,416 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | 53,416 |

FUNDING SCHEDULE (\$000s)

| | | | | | | | | | | | |
|--------------|---------------|----------|----------|--------------|----------|----------|----------|----------|----------|--------------|---------------|
| G.O. Bonds | 29,708 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 26,708 |
| State Aid | 29,708 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 26,708 |
| Total | 59,416 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | 53,416 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|---|
| Appropriation Request | FY 18 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditure / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |

| | | |
|--------------------------|-------|--------|
| Date First Appropriation | | |
| First Cost Estimate | | |
| Current Scope | FY 18 | 59,416 |
| Last FY's Cost Estimate | | 90,642 |

Description

This project provides funds for the design and construction of a new student resource center (approximately 95,000 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2013-2023 (2/16). This project provides a comprehensive one-stop shop and brings together the cafeteria, bookstore, and Mailroom from the Humanities and Social Sciences Building; Admissions, Student Life and Security from the Science and Applied Studies Building, creating much more space for study and student development. This building will also house the Provost's Office, as well as media and academic computing support functions.

Cost Change

Design of this project was delayed from FY19 to FY22.

Justification

Supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus. Under the application of State space guidelines, the enrollment growth on the Germantown campus has resulted in a significant space deficit. The Germantown campus has a fall 2015 space deficit of 94,334 NSF, and a 2025 projected space deficit of 212,579. Relevant studies include the Collegewide Facilities Master Plan 2013-2023 (2/16).

Other

Funding Sources: G.O. Bonds and State Aid. State share of project is based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement. The construction costs in the expenditure schedule (\$45,694,000) include: site improvement costs (\$8,861,000), building construction costs (\$36,833,000). The building construction cost per gross square foot equals \$388 (\$36,833,000/95,000).

Disclosures

A pedestrian impact analysis has been completed for this project.

Montgomery College (A15) asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Sciences and Applied Studies Building Alterations (CIP# P056605)