

Master Lease: Self-Contained Breathing Apparatus (P311701)

Category
Sub Category
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

1/12/17
No
None
Bids Let

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	9,360	0	0	9,360	9,360	0	0	0	0	0	0
Total	9,360	0	0	9,360	9,360	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)

Short-Term Lease Financing	9,360	0	0	9,360	9,360	0	0	0	0	0	0
Total	9,360	0	0	9,360	9,360	0	0	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		9,360
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 17 9,360
Last FY's Cost Estimate	0

Description

This project provides for the purchase of Self-Contained Breathing Apparatus (SCBA) . The SCBA provides breathable air to firefighters in dangerous environments. All current SCBA will be replaced.

Location

Countywide.

Estimated Schedule

Equipment will be purchased in FY17.

Justification

The current inventory of SCBA will be replaced. They are past their useful life and no longer meet current National Fire Protection Association standards. The warranties have expired, resulting in higher maintenance costs and difficulty finding replacement parts.

Fiscal Note

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were approved in the FY17 budget.

Coordination

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of Finance