

Animal Services and Adoption Center (P470400)

Category Public Safety
 Sub Category Police
 Administering Agency General Services (AAGE29)
 Planning Area Gaithersburg Vicinity

Date Last Modified 1/10/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Bids Let

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	3,536	3,536	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	22	11	11	0	0	0	0	0	0	0	0
Construction	22,212	22,212	0	0	0	0	0	0	0	0	0
Other	248	25	223	0	0	0	0	0	0	0	0
Total	26,018	25,784	234	0	0	0	0	0	0	0	0

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
FUNDING SCHEDULE (\$000s)											
Contributions	0	2,000	0	-2,000	-2,000	0	0	0	0	0	0
G.O. Bonds	26,018	23,784	234	2,000	2,000	0	0	0	0	0	0
Total	26,018	25,784	234	0	0	0	0	0	0	0	0

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
OPERATING BUDGET IMPACT (\$000s)											
Energy				1,338	223	223	223	223	223	223	223
Maintenance				1,128	188	188	188	188	188	188	188
Net Impact				2,466	411	411	411	411	411	411	411

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		26,018
Expenditure / Encumbrances		25,950
Unencumbered Balance		68

Date First Appropriation	FY 04
First Cost Estimate	
Current Scope	FY 13 26,018
Last FY's Cost Estimate	26,018

Description

This project provides for the design and construction of a new 49,160 gross square-foot Animal Shelter to be built on a County-owned site of approximately seven acres located near the corner of Muncaster Mill Road and Airpark Road. This new shelter will replace the existing 15,737 square-foot shelter, which does not meet current operational needs. Kennel space will be expanded, increasing the capacity to house animals. Parking, the customer service area, and supply storage will be expanded. Office space for County and contractor staff will be provided. HVAC and refrigeration systems will be designed to provide a healthier environment for housed animals and staff. Wall, ceiling, and cage surfaces will be designed to improve noise control and facilitate proper cleaning to prevent the spread of disease. A small veterinary office will allow for an on-site contracted spay and neuter services.

Location

The Animal Services and Adoption Center is located at 7315 Muncaster Mill Rd., Derwood, MD 20855.

Estimated Schedule

Construction started in fall of 2011 and was completed in March 2014.

Justification

The current two-story Montgomery County Animal Shelter, constructed in 1975, was built for a community and animal population much smaller than it now serves. Several of the building's original features, such as solar heating panels, are no longer functional. The interior space of the shelter is crowded, worn, and in poor working condition. The parking and outdoor areas are worn and crowded. A shortage of properly separated cages, inadequate ventilation, inadequate freezer space, and inadequate cages for proper animal care also adversely impact operations. A building condition study in 1999 determined that the current site is too small and hilly to support the current and future County animal services program and that the purchase and retrofit of an existing building is not practical. Therefore, the best option is to build a new facility at a different site. A Program of Requirements was revised in 2009 and was updated during the design process.

Other

The facility is designed to reflect current best management practices in operating an animal shelter. An independent nonprofit--Montgomery County Partners for Animal Well-being (MCPAW) has been created to provide financial support to the shelter. The funds raised by MCPAW will provide enhanced facilities and meet future equipment needs of the shelter. Their contributions are not expected to begin until FY 2012.

Fiscal Note

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The Operating Budget Impact (OBI) figures are for the new facility, accounting for savings related to the elimination of current facility maintenance and energy costs. A funding switch allocating G.O. Bonds to the project is reflected in FY17 to correct contribution advances that are not expected to be realized.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology Services, Department of Environmental Protection, Maryland-National Capital Park and Planning Commission, Montgomery County Humane Society, Local Municipalities, State of Maryland Highway Services, Adjacent Communities, Special Capital Projects Legislation [Bill No. 09-06] was adopted by Council May 25, 2006.