

Northwood Cluster HS Solution (P651517)

Category Montgomery County Public Schools
 Sub Category Individual Schools
 Administering Agency Public Schools (AAGE18)
 Planning Area Kensington-Wheaton

Date Last Modified 1/6/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	294	0	0	294	0	0	147	88	59	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	316	0	0	316	0	0	0	253	63	0	0
Construction	2,928	0	0	2,928	0	0	0	586	1,464	878	0
Other	350	0	0	350	0	0	0	0	70	280	0
Total	3,888	0	0	3,888	0	0	147	927	1,656	1,158	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	3,790	0	0	3,790	0	0	49	927	1,656	1,158	0
School Facilities Payment	98	0	0	98	0	0	98	0	0	0	0
Total	3,888	0	0	3,888	0	0	147	927	1,656	1,158	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	3,888
Last FY's Cost Estimate	0

Description

Due to increasing enrollment growth, this project includes funds to design and construct 10 high school classrooms serving Northwood High School in the Down County Consortium. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Northwood Cluster. The County Council anticipates that ultimately, the Board of Education will request a specific project that will add, at least, these classrooms by the start of the 2020-2021 school year at the latest and these funds would be used towards that purpose. On October 13, 2016, Supplement B - Superintendent's Recommendation for the Walter Johnson Cluster Schools, was released and included the recommendation that a study be conducted to address the overutilization at the high school level in the Walter Johnson Cluster as well as all of the high schools in the Downcounty Consortium. The Board of Education, on November 21, 2016 included Bethesda-Chevy Chase and Walt Whitman high schools as part of the study. Therefore, the Board of Education's Requested FY 2018 Capital Budget and Amendments to the FY 2017-2022 CIP includes an expenditure shift of one year for this project and it is anticipated that a recommendation to address the overutilization will be included in the FY 2019-2024 CIP.