

Collegewide Road/Parking Lot Repairs and Replacements (P661801)

Category: Montgomery College
 Sub Category: Higher Education
 Administering Agency: Montgomery College (AAGE15)
 Planning Area: Countywide

Date Last Modified: No
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status: Preliminary Design Stage

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	150	0	0	150	0	50	50	50	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,350	0	0	1,350	0	450	450	450	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,500	0	0	1,500	0	500	500	500	0	0	0

FUNDING SCHEDULE (\$000s)

Transportation Facilities Capital Projects Fund (MC only)	1,500	0	0	1,500	0	500	500	500	0	0	0
Total	1,500	0	0	1,500	0	500	500	500	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	500
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 18	
First Cost Estimate		
Current Scope		1,500
Last FY's Cost Estimate		0

Description

This project provides funding for the repair, maintenance and improvements of the College's parking lots, roadways, walkways, and associated site infrastructure, such as lighting, signage, site communications, and security, and storm water management.

Justification

The College completed a facilities condition assessment in December 2013 that evaluated these systems and identified major repair and/or replacement requirements. Related studies include: the Collegewide Master Plan 2013-2023 (2/16), and the Collegewide Facilities Condition Assessment (12/13).

Other

FY18 Appropriation: \$500,000 (Transportation Facilities Capital Projects Fund-MC only).

Coordination

This project is coordinated with Utility Master Plans and building renovations on the Rockville, Germantown, and Takoma Park/Silver Spring Campuses, Capital Renewal: College (CIP No. P096600), and Site Improvements: College (P076601).