

# RECOMMENDED FY 18 CAPITAL BUDGET

## Revenue Authority (C14)

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| <b>Project Title (Project #)</b> | <b>FY 18<br/>Recommended<br/>Appropriation</b> | <b>Cumulative<br/>Appropriation</b> | <b>Total</b> |
|----------------------------------|--|-------------------------------------|--------------|
| Northwest Golf Course (P113901)  | 35   | 1,091                               | 1,126        |
| <b>Golf Courses</b>              |  |                                     |              |
| <b>Revenue Authority (C14)</b>   |  |                                     |              |

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