

# RECOMMENDED FY18 CAPITAL BUDGET

## Montgomery County Government

Project Name( Project Number)	FY18 Recommended Appropriation	Cumulative Appropriation	Total
Public Safety System Modernization (P340901)	1,067	107,813	108,880
MCPS Bus Depot and Maintenance Relocation (P360903)	175	33,325	33,500
Americans with Disabilities Act (ADA): Compliance (P361107)	4,500	20,000	24,500
Energy Systems Modernization (P361302)	10,300	50,900	61,200
Facilities Site Selection: MCG (P500152)	25	394	419
Environmental Compliance: MCG (P500918)	1,401	12,042	13,443
Energy Conservation: MCG (P507834)	150	1,262	1,412
Roof Replacement: MCG (P508331)	2,240	12,594	14,834
Asbestos Abatement: MCG (P508728)	100	374	474
Facility Planning: MCG (P508768)	160	9,335	9,495
HVAC/Elec Replacement: MCG (P508941)	2,250	4,881	7,131
Planned Lifecycle Asset Replacement: MCG (P509514)	2,500	5,415	7,915
Resurfacing Parking Lots: MCG (P509914)	650	8,205	8,855
Elevator Modernization (P509923)	1,000	12,654	13,654
Life Safety Systems: MCG (P509970)	625	7,313	7,938
Building Envelope Repair (P361501)	1,550	3,165	4,715
Rockville Core (P361702)	339	1,107	1,446
<b>County Offices and Other Improvements</b>			
Fibernet (P509651)	3,890	57,458	61,348
ultraMontgomery (P341700)	680	1,124	1,804
<b>Technology Services</b>			
White Flint Redevelopment Program (P151200)	760	3,403	4,163
White Oak Science Gateway Redevelopment Project (P361701)	360	<del>360</del>	<del>720</del>
		<b>47,560</b>	<b>47,920</b>
<b>Economic Development</b>			
<b>General Government</b>			
Fire Stations: Life Safety Systems (P450302)	494	3,343	3,837
FS Emergency Power System Upgrade (P450700)	540	5,810	6,350
Kensington (Aspen Hill) FS 25 Addition (P450903)	1,053	16,116	17,169
Resurfacing: Fire Stations (P458429)	300	1,129	1,429
Roof Replacement: Fire Stations (P458629)	352	1,921	2,273

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HVAC/Elec Replacement: Fire Stns (P458756)	1,150	5,427	6,577
Apparatus Replacement Program (P451504)	8,227	33,243	41,470
<b>Fire/Rescue Service</b>			
Pre-Release Center Dietary Facilities Improvements(P420900)	5,420	1,360	6,780
<b>Correction and Rehabilitation</b>			
<b>Public Safety</b>			
Highway Noise Abatement (P500338)	25	2,911	2,936
State Transportation Participation (P500722)	540	81,357	81,897
White Flint District East: Transportation (P501204)	489	1,988	2,477
Seminary Road Intersection Improvement (P501307)	5,831	1,427	7,258
East Gude Drive Roadway Improvements (P501309)	138	1,031	1,169
Clarksburg Transportation Connections (P501315)	2,000	4,600	6,600
Public Facilities Roads (P507310)	100	2,636	2,736
Subdivision Roads Participation (P508000)	772	9,455	10,227
Facility Planning-Transportation (P509337)	1,470	49,079	50,549
White Flint West Workaround (P501506)	38,173	9,805	47,978
<b>Roads</b>			
Bridge Design (P509132)	669	16,323	16,992
Bridge Renovation (P509753)	5,965	9,660	15,625
<b>Bridges</b>			
Bethesda Bikeway and Pedestrian Facilities (P500119)	1,413	3,817	5,230
Metropolitan Branch Trail (P501110)	12,269	6,024	18,293
Sidewalk Program - Minor Projects (P506747)	2,414	9,216	11,630
Bikeway Program - Minor Projects (P507596)	530	2,416	2,946
ADA Compliance: Transportation (P509325)	225	5,287	5,512
Capital Crescent Trail (P501316)	8,616	14,077	22,693
Transportation Improvements For Schools (P509036)	209	889	1,098
Bicycle-Pedestrian Priority Area Improvements (P501532)	2,000	3,375	5,375
MD355-Clarksburg Shared Use Path(P501744)	105	737	842
<b>Pedestrian Facilities/Bikeways</b>			
Pedestrian Safety Program (P500333)	1,776	14,536	16,312

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Streetlight Enhancements-CBD/Town Center (P500512)	250	3,180	3,430
Traffic Signal System Modernization (P500704)	2,603	37,635	40,238
White Flint Traffic Analysis and Mitigation (P501202)	81	1,544	1,625
Intersection and Spot Improvements (P507017)	1,804	5,424	7,228
Streetlighting (P507055)	3,639	3,248	6,887
Traffic Signals (P507154)	5,835	16,608	22,443
Guardrail Projects (P508113)	315	978	1,293
Advanced Transportation Management System (P509399)	1,508	53,209	54,717
Neighborhood Traffic Calming (P509523)	310	1,081	1,391
<b>Traffic Improvements</b>			
Facility Planning Parking: Wheaton PLD (P501312)	45	225	270
Facility Planning Parking: Bethesda PLD (P501313)	90	450	540
Facility Planning Parking: Silver Spring PLD (P501314)	90	450	540
Pkg Sil Spg Fac Renovations (P508250)	2,610	10,303	12,913
Pkg Beth Fac Renovations (P508255)	3,002	4,947	7,949
Pkg Wheaton Fac Renovations (P509709)	112	451	563
<b>Parking</b>			
Rapid Transit System (P501318)	9,500	7,375	16,875
Transit Park and Ride Lot Renovations (P500534)	509	2,530	3,039
Ride On Bus Fleet (P500821)	16,882	142,675	159,557
Bethesda Metro Station South Entrance (P500929)	22,148	20,837	42,985
Bus Stop Improvements (P507658)	943	2,303	3,246
Purple Line (P501603)	388	12,626	13,014
Intelligent Transit System (P501801)	12,600	0	12,600
<b>Mass Transit</b>			
Resurfacing: Residential/Rural Roads (P500511)	5,100	106,564	111,664
Street Tree Preservation (P500700)	3,500	21,900	25,400
Resurfacing Park Roads and Bridge Improvements (P500720)	600	6,360	6,960
Residential and Rural Road Rehabilitation (P500914)	4,600	48,497	53,097

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Permanent Patching: Residential/Rural Roads (P501106)	1,400	29,692	31,092
Sidewalk & Curb Replacement (P508182)	9,700	19,851	29,551
Resurfacing: Primary/Arterial (P508527)	3,750	26,740	30,490
<b>Highway Maintenance</b>			
<b>Transportation</b>			
High School Wellness Center (P640902)	1,219	4,478	5,697
Child Care in Schools (P649187)	318	3,907	4,225
Avery Road Treatment Center (P601502)	500	8,016	8,516
<b>Health and Human Services (SC41)</b>			
<b>Health and Human Services</b>			
Cost Sharing: MCG (P720601)	800	25,847	26,647
Public Arts Trust (P729658)	190	521	711
Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)	790	0	790
South County Regional Recreation and Aquatic Center (P721701)	48,789	0	48,789
		<b>3,800</b>	<b>52,589</b>
<b>Recreation</b>			
Wheaton Library and Community Recreation Center (P361202)	-5,695	76,554	70,859
Library Refurbishment Level of Effort (P711502)	1,716	8,575	10,291
21st Century Library Enhancements Level Of Effort (P711503)	1,000	2,000	3,000
Noyes Library for Young Children Rehabilitation and Renovation (P711704)	50	3,050	3,100
<b>Libraries</b>			
<b>Culture and Recreation</b>			
Facility Planning: Storm Drains (P508180)	290	5,494	5,784
Outfall Repairs (P509948)	462	6,671	7,133
Storm Drain Culvert Replacement (P501470)	1,200	6,700	7,900
<b>Storm Drains</b>			
SM Facility Major Structural Repair (P800700)	3,643	21,488	25,131
SM Retrofit - Government Facilities (P800900)	57	19,648	19,705
Misc Stream Valley Improvements (P807359)	8,620	29,327	37,947
SM Retrofit: Countywide (P808726)	17,471	74,115	91,586

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Facility Planning: SM (P809319)	1,323	13,145	14,468
Watershed Restoration - Interagency (P809342)	5,081	6,427	11,508
Wheaton Regional Dam Flooding Mitigation (P801710)	200	2,950	3,150
<b>Stormwater Management</b>			
Ag Land Pres Easements (P788911)	494	<del>6,925</del>	<del>7,419</del>
<b>Ag Land Preservation</b>		7,036	7,530
<b>Conservation of Natural Resources</b>			
Facility Planning: HCD (P769375)	125	3,795	3,920
Colesville/New Hampshire Avenue Community Revitalization (P761501)	600	1,250	1,850
<b>Community Development</b>			
Affordable Housing Acquisition and Preservation (P760100)	17,000	160,025	177,025
<b>Housing (SC69)</b>			
<b>Community Development and Housing</b>			
Gude Landfill Remediation (P801801)	1,000	0	1,000
<b>Solid Waste Management</b>			
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