

**GENERAL OBLIGATION BONDS - PROGRAMMING ADJUSTMENT FOR UNSPENT PRIOR YEARS  
FY17-22 AMENDED CAPITAL IMPROVEMENTS PROGRAM  
COUNTY EXECUTIVE RECOMMENDED  
January 17, 2017**

PDF Name and No.	Total	FY17	FY18	FY19	FY20	FY21	FY22
<b>Montgomery County Public Schools</b>							
Sargent Shriver ES Addition	0.136	0.136	-	-	-	-	-
Kemp Mill ES Addition	0.310	0.310	-	-	-	-	-
Highland ES Addition	0.285	0.285	-	-	-	-	-
Glen Haven ES Addition	0.147	0.147	-	-	-	-	-
Brookhaven ES Addition	0.192	0.192	-	-	-	-	-
<b>Sub-Total</b>	<b>1.070</b>	<b>1.070</b>	-	-	-	-	-
<b>Montgomery College</b>							
Macklin Tower Alterations (P036603)	4.516	2.000	2.516	-	-	-	-
Computer Science Alterations (P046602)	0.200	0.100	0.100	-	-	-	-
Bioscience Education Center (P056603)	0.100	0.050	0.050	-	-	-	-
Elevator Modernization: College (P056608)	0.200	0.200	-	-	-	-	-
Science West Building Renovation (P076622)	0.044	0.044	-	-	-	-	-
Germantown Observation Drive Reconstruction (P096604)	0.650	0.350	0.300	-	-	-	-
Rockville Parking Garage (P136601)	0.100	0.050	0.050	-	-	-	-
PLAR College (P926659)	(0.024)	(0.024)	-	-	-	-	-
<b>Sub-Total</b>	<b>5.786</b>	<b>2.770</b>	<b>3.016</b>	-	-	-	-
<b>M-NCPPC Parks</b>							
Laytonia Recreational Park (P038703)	(2.377)	(2.081)	(0.296)	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	(1.467)	(1.467)	-	-	-	-	-
Rock Creek Maintenance Facility (P118702)	(6.776)	(2.900)	(2.044)	(1.832)	-	-	-
<b>Sub-Total</b>	<b>(10.620)</b>	<b>(6.448)</b>	<b>(2.340)</b>	<b>(1.832)</b>	-	-	-
<b>Transportation</b>							
Montrose Parkway East (P500717)	3.300	3.300	-	-	-	-	-
Goshen Road South (P501107)	(0.466)	(0.466)	-	-	-	-	-
Subdivision Road Participation (P508000)	0.628	0.628	-	-	-	-	-
Dedicated but Unmaintained County Roads (P501117)	0.044	0.022	0.022	-	-	-	-
Gold Mine Road Bridge M-0096 (P501302)	0.250	0.250	-	-	-	-	-
MD 355 Sidewalk (Hyattstown) (P501104)	0.465	0.465	-	-	-	-	-
Bikeway Program – Minor Projects (P507596)	0.030	0.030	-	-	-	-	-
Platt Ridge Drive Extended (P501200)	1.275	1.275	-	-	-	-	-
Bethesda Bikeway and Pedestrian Facilities (P500119)	(0.134)	(0.134)	-	-	-	-	-
Needwood Road Bikepath (P501304)	(1.227)	(1.227)	-	-	-	-	-
Silver Spring Green Trail (P509975)	0.434	0.118	0.164	0.152	-	-	-
Bethesda Metro South Entrance (P500929)	0.357	0.357	-	-	-	-	-
Capital Crescent Trail (P501316)	2.169	2.169	-	-	-	-	-
<b>Sub-Total</b>	<b>7.125</b>	<b>6.787</b>	<b>0.186</b>	<b>0.152</b>	-	-	-
<b>MCG - Other</b>							
Public Safety System Modernization (P340901)	38.004	12.118	25.886	-	-	-	-
Wheaton Redevelopment Program (P150401)	7.330	7.330	-	-	-	-	-
White Flint Fire Station #23 (P451502)	2.811	2.811	-	-	-	-	-
PSTA Academic Building Complex (P479909)	5.525	0.175	5.175	0.175	-	-	-
Pre-Release Center Dietary Facilities Improvements(P420900)	0.077	0.071	0.006	-	-	-	-
Judicial Center Annex (P100300)	4.010	3.960	0.050	-	-	-	-
School Based Health & Linkages to Learning Centers (P640400)	(0.045)	(0.045)	-	-	-	-	-
Avery Road Treatment Center (P601502)	0.035	0.035	-	-	-	-	-
ADA Compliance: MCG (P361107)	4.000	4.000	-	-	-	-	-
Child Care in Schools (P649187)	0.613	0.613	-	-	-	-	-
<b>Sub-Total</b>	<b>62.360</b>	<b>31.068</b>	<b>31.117</b>	<b>0.175</b>	-	-	-
<b>Slippage Used Elsewhere</b>							
Public Safety System Modernization (P340901)	2.477	2.477	-	-	-	-	-
PSTA Academic Building Complex (P479909)	0.037	0.037	-	-	-	-	-
Bethesda CBD Streetscape (P500102)	0.245	0.245	-	-	-	-	-
Montrose Parkway East (P500717)	2.801	2.801	-	-	-	-	-
Public Safety System Modernization (P340901)	9.600	9.600	-	-	-	-	-
Children's Resource Center (P641300)	0.487	0.487	-	-	-	-	-
ADA Compliance: MCG (P361107)	2.000	2.000	-	-	-	-	-
Glenmont Metro Parking Expansion (P500552)	0.363	0.363	-	-	-	-	-
MacArthur Blvd Bikeway Improvements (P500718)	0.280	0.280	-	-	-	-	-
Lytonsville Place Bridge (P501421)	0.100	0.100	-	-	-	-	-
Wheaton Library and Community Rec Center (361202)	2.500	-	-	2.500	-	-	-
Stringtown Road (501208)	0.154	0.154	-	-	-	-	-
Dennis Avenue Health Center (641106)	3.700	3.700	-	-	-	-	-
Progress Place (601401)	0.087	0.087	-	-	-	-	-
Council Office Building Renovations (010100)	0.846	0.846	-	-	-	-	-
Biennial Slippage/Acceleration Adjustment (Various projects)	5.720	0.015	5.705	-	-	-	-
Wheaton Redevelopment Program (150401)	-	(22.000)	22.000	-	-	-	-
<b>Sub-Total</b>	<b>31.397</b>	<b>1.192</b>	<b>27.705</b>	<b>2.500</b>	-	-	-
<b>Total Programming Adjustment</b>	<b>97.118</b>	<b>36.439</b>	<b>59.684</b>	<b>0.995</b>	-	-	-