



# Richard Montgomery HS - Current Modernization

(P016536)

Category	Montgomery County Public Schools	Date Last Modified	01/30/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Rockville	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Construction	291	291	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>291</b>	<b>291</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Contributions	291	291	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>291</b>	<b>291</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY01
Appropriation FY 20 Request	-	Last FY's Cost Estimate	291
Cumulative Appropriation	291		
Expenditure / Encumbrances	-		
Unencumbered Balance	291		

## PROJECT DESCRIPTION

Richard Montgomery High School opened in 1942 and was renovated in 1976. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. The modernization project will consist of a replacement facility, instead of the modernization of the current facility. Funds approved in FY 2001 were for planning. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. An FY 2003 appropriation of \$600,000 was approved for the conversion of existing classrooms into additional science laboratories and the reconfiguration of current science laboratories. An FY 2004 appropriation was approved to continue planning this school's modernization. The Board of Education, in the FY 2005-2010 CIP, requested an FY 2005 appropriation for construction. Due to fiscal constraints, funds for this project were shifted one year. An FY 2006 appropriation was approved for construction funding. An FY 2006 Special Appropriation in the amount of \$15.123 million was approved for this project. An FY 2007 appropriation was approved for the balance of funding for this project. An FY 2008 transfer of \$3.1 million was approved to move into this project from another project in the CIP. An FY 2008 transfer of \$475,000 was approved to move funds from this project from another project in the CIP for the pilot artificial turf program. Also, an FY 2008 special appropriation in the amount of \$300,000 from the Maryland Soccer Enterprises was approved as a contribution for the pilot artificial turf program. This project is scheduled to be completed by August 2007.

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## FISCAL NOTE

The impact tax reflected in the expenditure schedule shown above is applied to the addition portion of this project.