



A. Mario Loiederman MS (Belt-RROCS)

(P026510)

Category	Montgomery County Public Schools	Date Last Modified	01/31/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	150	150	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,515	1,515	-	-	-	-	-	-	-	-	-
Construction	9,812	9,812	-	-	-	-	-	-	-	-	-
Other	1,150	1,150	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	12,627	12,627	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Recordation Tax	7,000	7,000	-	-	-	-	-	-	-	-	-
State Aid	4,674	4,674	-	-	-	-	-	-	-	-	-
G.O. Bonds	953	953	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	12,627	12,627	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY01
Appropriation FY 20 Request	-	Last FY's Cost Estimate	12,627
Cumulative Appropriation	12,627		
Expenditure / Encumbrances	12,627		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The significant enrollment and academic issues impacting the Wheaton area of the Downcounty Consortium require creativity and resourcefulness to bring about educational facility and program improvements that address the needs of this community. The cluster's current Parkland Middle School is overcrowded and projected to be severely impacted by rising enrollments over the next several years. A second middle school for the Wheaton area of the Downcounty Consortium that would open in the 2005-2006 school year, not only would relieve the overcrowding, but would provide the necessary space to target additional interventions, program supports, and class-size reductions to address the needs of this community. The Board of Education's request to reopen this facility as a second middle school in the Wheaton area is a special opportunity presented by the willingness and generosity of the Yeshiva of Greater Washington to modify its plans to occupy the Belt facility as a private school. The Yeshiva of Greater Washington has agreed to transfer the former Col. Joseph A. Belt Junior High School facility back to the school system and, in return, gain the use of the

Montgomery Hills Junior High School facility as its new building, with modifications and upgrades made by MCPS. Currently, the Montgomery Hills facility is occupied partially by the Jewish Primary Day School, which will co-occupy the facility with the Yeshiva of Greater Washington until it relocates to its own building. An amendment to the FY 2001-2006 CIP was approved for planning funds to reopen the Belt facility as the ninth middle school in the Downcounty Consortium and for the Montgomery Hills facility in order to relocate the Yeshiva of Greater Washington. The FY 2002 appropriation was for planning for modifications to the Montgomery Hills facility and the reopening of Belt Middle School. An FY 2003 appropriation was approved for planning and construction funds to reopen Belt Middle School and provide modifications to the Montgomery Hills facility. An FY 2005 appropriation was approved for furniture and equipment. Modifications and upgrades to the Montgomery Hills facility will be completed by the summer of 2004 and the Belt facility will be completed by the summer of 2005.

FISCAL NOTE

State funds will be pursued.

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.