



# Restroom Renovations

(P056501)

Category	Montgomery County Public Schools	Date Last Modified	05/17/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	5,480	1,280	225	3,975	775	550	550	550	775	775	-
Construction	35,295	12,745	2,025	20,525	3,225	2,950	2,950	2,950	4,225	4,225	-
<b>TOTAL EXPENDITURES</b>	<b>40,775</b>	<b>14,025</b>	<b>2,250</b>	<b>24,500</b>	<b>4,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	40,775	14,025	2,250	24,500	4,000	3,500	3,500	3,500	5,000	5,000	-
<b>TOTAL FUNDING SOURCES</b>	<b>40,775</b>	<b>14,025</b>	<b>2,250</b>	<b>24,500</b>	<b>4,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	4,000	Year First Appropriation	FY05
Appropriation FY 20 Request	3,500	Last FY's Cost Estimate	16,275
Cumulative Appropriation	16,275		
Expenditure / Encumbrances	14,235		
Unencumbered Balance	2,040		

## PROJECT DESCRIPTION

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials. In FY 2010, a second round of assessments were completed, which included a total of 110 schools, including holding facilities. BY FY 2018 all 110 schools assessed were completed. An FY 2019 appropriation was approved for the next phase of this project.