



Integrated Justice Information System

(P340200)

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|---------------|---------------------|----------------------|---------------------|
| Category | General Government | Date Last Modified | 01/05/18 |
| SubCategory | Technology Services | Administering Agency | Technology Services |
| Planning Area | Countywide | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|---------------------------|---------------|---------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Other | 15,823 | 15,196 | 627 | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 15,823 | 15,196 | 627 | - | - | - | - | - | - | - | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY17 | Est FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|------------------------------|---------------|---------------|------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Current Revenue: General | 10,442 | 9,815 | 627 | - | - | - | - | - | - | - | - |
| Federal Aid | 5,381 | 5,381 | - | - | - | - | - | - | - | - | - |
| TOTAL FUNDING SOURCES | 15,823 | 15,196 | 627 | - | - | - | - | - | - | - | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 19 Request | - | Year First Appropriation | FY02 |
| Appropriation FY 20 Request | - | Last FY's Cost Estimate | 15,823 |
| Cumulative Appropriation | 15,823 | | |
| Expenditure / Encumbrances | 15,339 | | |
| Unencumbered Balance | 484 | | |

PROJECT DESCRIPTION

This project provides for the development, implementation, and maintenance of the Integrated Justice Information System (IJIS). IJIS will facilitate the exchange of data about criminals and criminal activity between Montgomery County agencies, the State of Maryland, and the Federal government. IJIS will simplify the steps for users to access data such as warrant and criminal background checks, while maintaining proper security and automatically exchanging data between appropriate agencies and systems. IJIS will be designed, implemented, and maintained to provide timely and appropriate data to field personnel in a clear and effective manner. Most field personnel will log on via a secure web site and view a simple menu of reports to access the data appropriate to their job function (e.g., a criminal background check on prisoners about to be released). IJIS will also be capable of routing data and/or warnings to the appropriate systems and personnel when certain events occur (e.g., if a person in the custody of the County is listed on a warrant from another jurisdiction). IJIS will link different data systems that are required to exchange data (e.g., arrest data between the Police department, the State of Maryland, the Courts, the Department of Correction and Rehabilitation, and the Federal Bureau of Investigation). The implementation of the Food Services and Time Scheduling modules of the Corrections and Rehabilitation Information Management System (CRIMS) will provide for an integrated Food Services solution allowing the easy identification of offenders requiring specialized diets based on, for example, medical needs. The Time Scheduling module will allow for the integration to

MCTime, allowing for end-to-end scheduling and payroll activities.

ESTIMATED SCHEDULE

Estimated completion date for project is FY18.

PROJECT JUSTIFICATION

IJIS will directly improve the delivery of public safety services to the estimated one million residents of Montgomery County and facilitate easier data transfers between Montgomery County and both the State and Federal public safety agencies. Criminal justice agencies in Montgomery County have embarked upon major business process changes by introducing the use of open and flexible information technology systems. Currently criminal justice agencies utilize a single system to hold criminal justice-related data known as the Criminal Justice Information System (CJIS). CJIS has reached the end of its useful life, especially with respect to changes to data structure and functionality. As new systems go on-line, data must still be exchanged between all the criminal justice agencies (e.g., outstanding arrest warrants, warnings about former prisoners if they are picked up in an arrest after their incarceration, domestic violence information, etc.). If this data is not exchanged properly, the lives of public safety personnel and the general public could be endangered. An interagency project team has developed a detailed design and business process analysis for an Integrated Justice Information System (IJIS) that will ensure that criminal justice agencies can accomplish their individual mission goals, while still exchanging data that is vital to the public's safety.

FISCAL NOTE

In FY16, \$56,000 in Current Revenue was transferred from the Voice Mail System Replacement CIP (P340700) and \$100,000 was added to address security issues and implement an efficient expungement process.

COORDINATION

Department of Technology Services, Criminal Justice Coordinating Commission and member agencies, Office of Management and Budget, Office of Intergovernmental Relations, State of Maryland, United States Department of Justice, Public Safety Communications Systems project team