



Criminal Justice Complex

(P421100)

Category	Public Safety	Date Last Modified	01/31/18
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Rockville	Status	Preliminary Design Stage
		Relocation Impact	Yes

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,206	1,283	187	2,736	-	1,368	1,368	-	-	-	-
Other	1	1	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,207	1,284	187	2,736	-	1,368	1,368	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,839	1,284	187	1,368	-	684	684	-	-	-	-
State Aid	1,368	-	-	1,368	-	684	684	-	-	-	-
TOTAL FUNDING SOURCES	4,207	1,284	187	2,736	-	1,368	1,368	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	2,736	Last FY's Cost Estimate	4,207
Cumulative Appropriation	1,471		
Expenditure / Encumbrances	1,450		
Unencumbered Balance	21		

PROJECT DESCRIPTION

This project provides for the design of a Criminal Justice Complex (CJC). The CJC will be constructed on the site of the former District One Police Station located at the north end of Seven Locks Road. The new complex will consist of two major components: (1) a Restoration Center with an emphasis on the deflection and diversion of mentally ill individuals and/or those with substance use disorders who are in contact with law enforcement officers and (2) a Central Processing/Detention component with a focus on processing new arrestees and detaining remanded individuals for up to 72 hours. The Intake Unit will provide psychological and medical screening, risk assessment to determine the appropriate classification level of inmates for security assessment or deflection, initial care, custody, and security of inmates prior to transfer to the Montgomery County Correctional Facility (MCCF) in Clarksburg. The maximum number of beds at the CJC will be approximately 200, some of which may not be in hard spaces. In addition, the Central Processing Unit (CPU) will provide processing of arrested offenders by law enforcement. Other uses include: District Court Commissioners' area; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; and the Police Warrants and Fugitive Unit. The project incorporates technical requirements

from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group.

LOCATION

1451 Seven Locks Road, Rockville, MD

ESTIMATED SCHEDULE

The schedule reflects placeholder funding for design in FY20 and FY21 while the feasibility of assembling sufficient outside support is determined.

PROJECT JUSTIFICATION

This project is consistent with Council Resolution 13-356 passed by the County Council on December 5, 1995 which approved two jail facilities at two locations - Rockville and Clarksburg - as priority public safety uses. The renovation of the existing Montgomery County Detention Center facility (Detention Center Reuse Project No. 429755) was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace Montgomery County Detention Center with a new Criminal Justice Complex facility.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology Services, Office of Management and Budget, Department of Police, Sheriff's Office, District Court of Maryland, Montgomery County Fire and Rescue Service, Department of Health and Human Services, Washington Gas, PEPCO, City of Rockville, State of Maryland, Community Representatives