



Female Facility Upgrade

(P450305)

Category	Public Safety	Date Last Modified	01/25/18
SubCategory	Fire/Rescue Service	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,519	1,443	76	-	-	-	-	-	-	-	-
Construction	232	108	124	-	-	-	-	-	-	-	-
Other	3	3	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,754	1,554	200	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,754	1,554	200	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,754	1,554	200	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	(758)	Year First Appropriation	FY03
Appropriation FY 20 Request	-	Last FY's Cost Estimate	2,512
Cumulative Appropriation	2,512		
Expenditure / Encumbrances	1,611		
Unencumbered Balance	901		

PROJECT DESCRIPTION

This project provides for the design and construction of locker, shower, and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff.

ESTIMATED SCHEDULE

Kensington Station #21 and Cabin John Station #10 have been completed. Work at Gaithersburg Station #8 and Cabin John Station #30 will not proceed at this time.

COST CHANGE

Decrease reflects completion of planned subprojects.

PROJECT JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates, May, 2002.

FISCAL NOTE

Related expenditures of \$200,000 for Kensington (Aspen Hill) FS 25 Addition (P450903) are supported by this project. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.