



# 3rd District Police Station

(P470302)

Category	Public Safety	Date Last Modified	01/30/18
SubCategory	Police	Administering Agency	General Services
Planning Area	Colesville-White Oak and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,354	4,354	-	-	-	-	-	-	-	-	-
Land	4,428	4,395	33	-	-	-	-	-	-	-	-
Site Improvements and Utilities	158	158	-	-	-	-	-	-	-	-	-
Construction	13,527	13,522	5	-	-	-	-	-	-	-	-
Other	622	622	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>23,089</b>	<b>23,051</b>	<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	20,195	20,157	38	-	-	-	-	-	-	-	-
PAYGO	2,894	2,894	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>23,089</b>	<b>23,051</b>	<b>38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	744	124	124	124	124	124	124
Energy	882	147	147	147	147	147	147
<b>NET IMPACT</b>	<b>1,626</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY08
Appropriation FY 20 Request	-	Last FY's Cost Estimate	23,089
Cumulative Appropriation	23,089		
Expenditure / Encumbrances	23,073		
Unencumbered Balance	16		

## PROJECT DESCRIPTION

This project, located at the northeast intersection quadrant of New Hampshire Avenue and U.S. Route 29, provides for the site

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selection, planning, and design, and construction of a new 32,844 -gross square foot (including auxiliary buildings) 3rd District Police Station to serve Silver Spring and vicinity. The facility is based on the prototype district station consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol and patrol support functions, and a small prisoner holding area. The second floor houses investigative units, staff support and administration. The district station is a 24-hour, 7-day per week operation and provides support for the patrol beat teams. It is the command center for the satellite facilities within the police district. The district station will accommodate up to approximately 200 department staff and volunteers. A public meeting room will be available to facilitate outreach with the community. A police substation now serves the Central Business District of downtown Silver Spring.

## LOCATION

1002 Milestone Drive, Silver Spring, MD

## ESTIMATED SCHEDULE

Construction started in the spring of 2012 and is currently scheduled to be complete in fall of 2013.

## PROJECT JUSTIFICATION

The existing Silver Spring District Station was constructed in a 1962 court building and does not provide adequate work space for staff assigned to the station, lacks essential security features, is not equipped to accommodate future technology, has no public meeting space, and requires replacement of major building infrastructure components. In addition, business, residential, and transportation patterns have changed, leaving this primary facility at the far south end of the 3rd Police District.

## FISCAL NOTE

The Operating Budget Impact (OBI) figures are for the new facility. When the information becomes available, these cost figures will be adjusted to take into account savings related to the elimination of current facility maintenance and energy costs. A transfer of appropriation of \$152,688 was made from this project. There were also transfers of \$254,000 and \$335,000 in FY13 and \$976,000 in FY12. FY15 transfer of \$1,000,000 in GO Bonds to PSTA & Multi Agency Service park Site Development (#470907). FY17 transfer of \$50,000 in GO Bonds into this project from 6th District Police Station (#047301).

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Department of Police, Department of General Services, Department of Permitting Services, Department of Technology Services, Department of Housing and Community Affairs, East County Regional Services Center, Local Law Enforcement Agencies, Maryland-National Capital Park and Planning Commission, Washington Suburban Sanitary Commission, Pepco, Washington Gas, , Special Capital Projects Legislation [Bill No. 23-10] was adopted by Council June 15, 2010.