



# Burtonsville Access Road

(P500500)

Category	Transportation	Date Last Modified	04/25/18
SubCategory	Roads	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,609	418	-	791	-	-	-	691	50	50	400
Land	3,340	92	-	3,248	-	-	-	-	1,648	1,600	-
Site Improvements and Utilities	12	12	-	-	-	-	-	-	-	-	-
Construction	4,520	-	-	-	-	-	-	-	-	-	4,520
<b>TOTAL EXPENDITURES</b>	<b>9,481</b>	<b>522</b>	<b>-</b>	<b>4,039</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>691</b>	<b>1,698</b>	<b>1,650</b>	<b>4,920</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	9,393	474	-	4,039	-	-	-	691	1,698	1,650	4,880
Intergovernmental	88	48	-	-	-	-	-	-	-	-	40
<b>TOTAL FUNDING SOURCES</b>	<b>9,481</b>	<b>522</b>	<b>-</b>	<b>4,039</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>691</b>	<b>1,698</b>	<b>1,650</b>	<b>4,920</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY05
Appropriation FY 20 Request	-	Last FY's Cost Estimate	6,890
Cumulative Appropriation	522		
Expenditure / Encumbrances	522		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,000 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and street lighting. Approximately 400 linear feet of the road has been built by a developer as access to the Burtonsville Town Square Shopping Center.

## CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

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## ESTIMATED SCHEDULE

Start design in FY22 and land acquisition in FY23 and FY24.

## COST CHANGE

Cost increase due to updated property acquisition costs.

## PROJECT JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland Department of Transportation (MDOT) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville. The project has been developed based on a planning study for Burtonsville Access Road and as called for by the Fairland Master Plan.

## FISCAL NOTE

Intergovernmental revenue represents the Washington Suburban Sanitary Commission's (WSSC) share of water and sewer relocation costs.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Facility Planning: Transportation, Department of Public Libraries, Department of Transportation, Department Technology Services, Department of Permitting Services, Department of Housing and Community Affairs, Washington Suburban Sanitary Commission, Washington Gas, Pepco, Verizon, Developer

