



# Transit Park and Ride Lot Renovations (P500534)

Category	Transportation	Date Last Modified	12/07/17
SubCategory	Mass Transit (MCG)	Administering Agency	Transportation
Planning Area	Countywide	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	552	35	517	-	-	-	-	-	-	-	-
Site Improvements and Utilities	4	4	-	-	-	-	-	-	-	-	-
Construction	2,450	717	1,733	-	-	-	-	-	-	-	-
Other	33	33	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,039</b>	<b>789</b>	<b>2,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,039	789	2,250	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,039</b>	<b>789</b>	<b>2,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY05
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,039
Cumulative Appropriation	3,039		
Expenditure / Encumbrances	1,619		
Unencumbered Balance	1,420		

## PROJECT DESCRIPTION

This project provides repairs and renovations to parking lots at transit park and ride lots and transit centers to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

## ESTIMATED SCHEDULE

The plan calls for the following site renovations: FY17: Colesville Park and Ride, Greencastle Park and Ride FY18: Kingsview Park and Ride.

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## PROJECT JUSTIFICATION

The County operates 8 transit park and ride lots and 3 transit centers in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Some of the lots were constructed more than 20 years ago. Pavement and the entrances were not constructed to support heavy bus traffic.

## OTHER

Schedule was delayed to FY16 pending work with the Department Of Environmental Protection (DEP) on Low Impact Design (LID) to manage stormwater as close to its source as possible. At the park and ride lots DEP has designed and will manage the bio-retention facilities, rain gardens and permeable pavements. Lots include: Greencastle and Colesville Park and Ride lots.

## FISCAL NOTE

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Maryland State Highway Administration, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Utilities, Department of Environmental Protection