



# Montgomery Mall Transit Center

(P500714)

Category	Transportation	Date Last Modified	01/29/18
SubCategory	Mass Transit (MCG)	Administering Agency	General Services
Planning Area	Potomac-Cabin John and Vicinity	Status	Final Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	129	95	34	-	-	-	-	-	-	-	-
Construction	1,200	1,200	-	-	-	-	-	-	-	-	-
Other	13	13	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>1,342</b>	<b>1,308</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Mass Transit	1,342	1,308	34	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,342</b>	<b>1,308</b>	<b>34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	30	15	15	-	-	-	-
Energy	28	14	14	-	-	-	-
<b>NET IMPACT</b>	<b>58</b>	<b>29</b>	<b>29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY07
Appropriation FY 20 Request	-	Last FY's Cost Estimate	1,342
Cumulative Appropriation	1,342		
Expenditure / Encumbrances	1,309		
Unencumbered Balance	33		

## PROJECT DESCRIPTION

This project provides for the County portion of the new Montgomery Mall Transit Center. Mall owners will develop the land and construct all bus and passenger foundation structures including utilities. The County will design and fund construction, as well as maintain the patron waiting area with weather/wind protected sides, passenger seating, a transit center canopy to protect patrons, and a driver restroom. This project also includes construction oversight.

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## ESTIMATED SCHEDULE

The Montgomery Mall Transit Center project construction is scheduled to be completed in FY18.

## PROJECT JUSTIFICATION

On January 27, 2005, the Planning Board granted Westfield Montgomery Mall conditional approval for a 500,000 square foot mall expansion. This expansion requires Westfield to participate in construction of a new and expanded Montgomery Mall Transit Center adjacent to the I-270 right-of-way. Westfield will provide construction of all base infrastructure, valued at \$2 million. Westfield will pay for design and construction of drives, ramps, platform pads, and utility access. The County will pay for the transit center canopy and all passenger and bus operator amenities on the passenger waiting pad.

## OTHER

The construction of the County portion is expected to start in FY16 in order to coordinate with the Montgomery Mall expansion by the developer. The design of this project has been completed through Facility Planning: Transportation.

## FISCAL NOTE

Project is funded based on an agreement with the site owner. Work will proceed as the site owner develops, at which time the County will fund a portion of the improvements. Changes are made based upon the site owner's schedule.

## DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress.

## COORDINATION

Department of Transportation, Westfield, Inc., Utilities, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Department of Economic Development, Facility Planning: Transportation