MD355-Clarksburg Shared Use Path

(P501744)

Category	Transportation	Date Last Modified	05/17/18
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Clarksburg and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,860	199	568	510	510	-	-	-	-	-	583
Land	411	-	-	-	-	-	-	-	-	-	411
Site Improvements and Utilities	415	-	-	-	-	-	-	-	-	-	415
Construction	5,611	-	-	-	-	-	-	-	-	-	5,611
Other	242	-	-	-	-	-	-	-	-	-	242
TOTAL EXPENDITURES	8,539	199	568	510	510	-	-	-	-	-	7,262

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	7,509	199	296	187	187	-	-	-	-	-	6,827
State Aid	523	-	200	323	323	-	-	-	-	-	-
Intergovernmental	507	-	72	-	-	-	-	-	-	-	435
TOTAL FUNDING SOURCES	8,539	199	568	510	510	-	-	-	-	-	7,262

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	435	Year First Appropriation	FY17
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,310
Cumulative Appropriation	842		
Expenditure / Encumbrances	585		
Unencumbered Balance	257		

PROJECT DESCRIPTION

This project is to provide design, land acquisition, utility relocations, and construction of a new 10-foot wide shared use bike path along the eastern side of Frederick Road (MD 355) from Snowden Farm Parkway to 430 feet north of Clarksburg Road (MD) and from 669 feet south of intersection to Stringtown Road. The total length of project is approximately 2,506 linear feet. The segment of the shared use path between Spire street and 430 feet north of Clarksburg Road is to be constructed as part of the Clarksburg at MD 355 Intersection Improvement Project. This project also provides construction of approximately 2,000 feet of retaining walls to reduce impacts to adjacent properties.

LOCATION

Frederick Road from Snowden Farm Parkway to Stringtown Road.

ESTIMATED SCHEDULE

Preliminary design started in FY17. Construction is expected to start beyond the six year period.

COST CHANGE

The project has experienced higher estimated costs of utility relocation, required archaeology study, and right of way acquisitions.

PROJECT JUSTIFICATION

This project provides links between the northern limit of the Frederick Road Bike Path, CIP #501118, and the southern limit of the Little Bennett Regional Park Trail Connector. The planned facilities will improve pedestrian and biker access to the Clarksburg town center, Clarksburg High School, and Little Bennett Regional Park. The project leverages State Aid.

OTHER

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

FISCAL NOTE

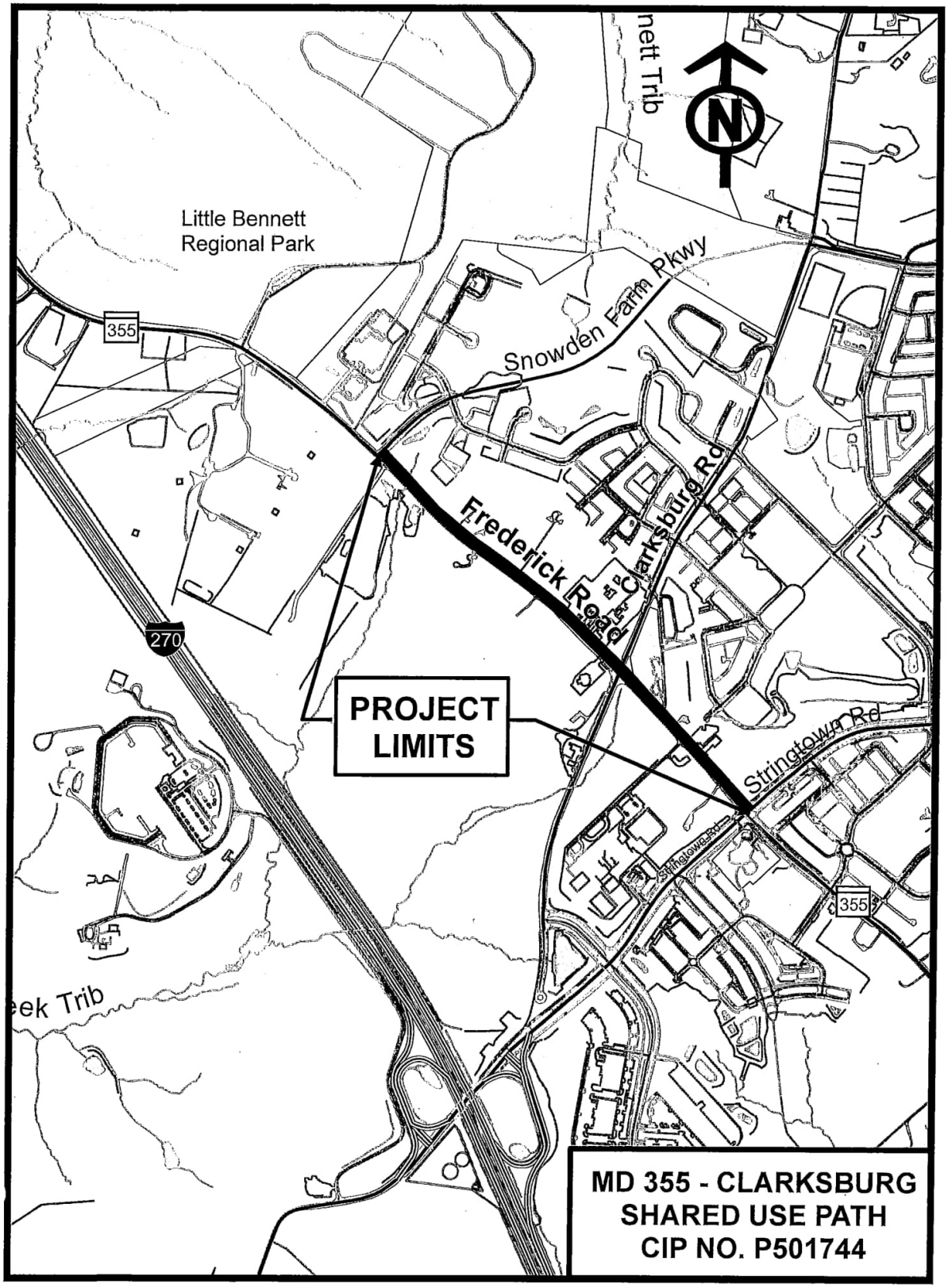
This project has been approved for $523,000 in State/Federal grants to fund design. Funds for this project were originally programmed in Public Facilities Roads CIP # 5071310. It is anticipated that State/Federal grants will be pursued to partially fund construction. The project schedule is adjusted due to fiscal capacity.

DISCLOSURES

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Frederick Road Bike C.I.P. Project No. 501118. Little Bennett Regional Park Trail Connector, Clarksburg Road/MD355/MD 121 Intersection Improvement Project C.I.P. No. 508000, Maryland National Park & Planning Commission.


Little Bennett
Regional Park
355
Snowden Farm Pkwy
Frederick Road
Clarksburg Rd
270
PROJECT
LIMITS
Stringtown Rd
355
MD 355 - CLARKSBURG
SHARED USE PATH
CIP NO. P501744