



# Transportation Improvements For Schools (P509036)

Category	Transportation	Date Last Modified	12/21/17
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	774	10	350	414	69	69	69	69	69	69	-
Land	405	405	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	250	22	78	150	25	25	25	25	25	25	-
Construction	923	40	193	690	115	115	115	115	115	115	-
<b>TOTAL EXPENDITURES</b>	<b>2,352</b>	<b>477</b>	<b>621</b>	<b>1,254</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,352	477	621	1,254	209	209	209	209	209	209	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,352</b>	<b>477</b>	<b>621</b>	<b>1,254</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>209</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	209	Year First Appropriation	FY89
Appropriation FY 20 Request	209	Last FY's Cost Estimate	1,934
Cumulative Appropriation	1,098		
Expenditure / Encumbrances	554		
Unencumbered Balance	544		

## PROJECT DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

## COST CHANGE

Cost change due to the addition of FY23 and FY24 to this ongoing project.

## PROJECT JUSTIFICATION

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This project is the result of a task force which included representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

## OTHER

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies as part of the Safe Routes to Schools Program are funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget. Current/Planned Projects: Flora Singer Elementary School, St. John's Evangelical School, North Bethesda Middle School, Waters Landing Elementary School. This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

## COORDINATION

Montgomery County Public Schools, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland State Highway Administration, Montgomery County Pedestrian Safety Advisory Committee