



# Potomac Adaptive Sports Court

(P721403)

Category	Culture and Recreation	Date Last Modified	02/07/18
SubCategory	Recreation	Administering Agency	General Services
Planning Area	Potomac-Cabin John and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	10	-	10	-	-	-	-	-	-	-	-
Construction	20	-	20	-	-	-	-	-	-	-	-
Other	220	220	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>250</b>	<b>220</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
State Aid	100	100	-	-	-	-	-	-	-	-	-
PAYGO	95	95	-	-	-	-	-	-	-	-	-
G.O. Bonds	30	-	30	-	-	-	-	-	-	-	-
Contributions	25	25	-	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>250</b>	<b>220</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY16
Appropriation FY 20 Request	-	Last FY's Cost Estimate	250
Cumulative Appropriation	250		
Expenditure / Encumbrances	220		
Unencumbered Balance	30		

## PROJECT DESCRIPTION

The Potomac Community Recreation Center (CRC) currently has, on its grounds, an unused outdoor roller hockey rink. In partnership with the Friends of the Potomac CRC, Inc., the Department of Recreation will convert the old rink into a multipurpose adaptive sports court in order to provide a range of Therapeutic Recreation activities for individuals with disabilities. The court would also be available to other community providers serving this same population, including programs such as adaptive soccer, rugby, lacrosse, field hockey, etc. -- generally what might be described as "field sports" to be played, practiced, and taught both competitively and for recreation on this court. The existing facilities will be renovated and adapted as needed and a new playing surface installed.

## LOCATION

## ESTIMATED SCHEDULE

Project is complete and opened in Spring 2016.

## PROJECT JUSTIFICATION

The Department of Recreation was approached to undertake this project by the community based Friends of Potomac CRC, Inc. along with representatives of a variety of groups supporting individuals with disabilities, among them Special Olympics, Potomac Community Resources, Wounded Warriors, as well as the department's own Therapeutic Recreation Section. Typical demographic statistics indicate that Montgomery County has a population of individuals with disabilities as high as 20 percent. This would be the only outdoor team sports playing surface in the County.

## OTHER

Because of the nature of the renovation, no Traffic or Pedestrian studies are required. Permits are not required for the anticipated work.

## FISCAL NOTE

An FY14 supplemental appropriation request was approved for this project for the amount of \$250,000. A subsequent funding switch of \$100,000 from GO Bonds to State Aid was made to reflect bond bill funding.

## DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Department of Recreation, Department of General Services.