



# Little Bennett Regional Park Trail Connector

(P871744)

|               |                                      |                      |                          |
|---------------|--------------------------------------|----------------------|--------------------------|
| Category      | M-NCPPC                              | Date Last Modified   | 04/30/18                 |
| SubCategory   | Development                          | Administering Agency | M-NCPPC                  |
| Planning Area | Bennett and Little Bennett Watershed | Status               | Preliminary Design Stage |

## EXPENDITURE SCHEDULE (\$000s)

| Cost Elements                    | Total        | Thru FY17 | Est FY18 | Total 6 Years | FY 19    | FY 20    | FY 21      | FY 22    | FY 23    | FY 24    | Beyond 6 Years |
|----------------------------------|--------------|-----------|----------|---------------|----------|----------|------------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 544          | -         | -        | 150           | -        | -        | 150        | -        | -        | -        | 394            |
| Land                             | 2,236        | -         | -        | -             | -        | -        | -          | -        | -        | -        | 2,236          |
| <b>TOTAL EXPENDITURES</b>        | <b>2,780</b> | <b>-</b>  | <b>-</b> | <b>150</b>    | <b>-</b> | <b>-</b> | <b>150</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,630</b>   |

## FUNDING SCHEDULE (\$000s)

| Funding Source               | Total        | Thru FY17 | Est FY18 | Total 6 Years | FY 19    | FY 20    | FY 21      | FY 22    | FY 23    | FY 24    | Beyond 6 Years |
|------------------------------|--------------|-----------|----------|---------------|----------|----------|------------|----------|----------|----------|----------------|
| G.O. Bonds                   | 1,780        | -         | -        | 150           | -        | -        | 150        | -        | -        | -        | 1,630          |
| Program Open Space           | 1,000        | -         | -        | -             | -        | -        | -          | -        | -        | -        | 1,000          |
| <b>TOTAL FUNDING SOURCES</b> | <b>2,780</b> | <b>-</b>  | <b>-</b> | <b>150</b>    | <b>-</b> | <b>-</b> | <b>150</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,630</b>   |

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

|                             |   |                          |       |
|-----------------------------|---|--------------------------|-------|
| Appropriation FY 19 Request | - | Year First Appropriation |       |
| Appropriation FY 20 Request | - | Last FY's Cost Estimate  | 2,780 |
| Cumulative Appropriation    | - |                          |       |
| Expenditure / Encumbrances  | - |                          |       |
| Unencumbered Balance        | - |                          |       |

## PROJECT DESCRIPTION

This project provides a new eight-foot wide hard surface public sidewalk and recreational trail, Approximately one mile in length, on the east side of Frederick Road (md 355) in Clarksburg. The trail provides accessible pedestrian connections from an existing sidewalk at Snowden Farm Parkway to the Little Bennett Regional Park Day Use Area. The trail will extend the Clarksburg Greenway hard surface trail and the md 355 hiker-biker trail north towards Hyattstown; provide pedestrian access from the Clarksburg Town Center to the Little Bennett Regional Park Campground, future day use area and natural surface trail system; and provide bikeway and trail connections via Comus Road to a future Class III bikeway on Shiloh church road and to a future natural surface trail connection through the Ten Mile Creek Legacy Open Space to Black Hill Regional Park, promoting pedestrian connectivity and expanded recreational opportunities in upper Montgomery County. The plan includes the following elements: asphalt trail, approximately 750 linear feet of twelve-foot wide elevated boardwalk with concrete decking, retaining walls, pedestrian crossing of MD 355 at Comus Road, signage, tributary stabilization, stormwater management, and reforestation planting.

## ESTIMATED SCHEDULE

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Design to begin FY21. Construction scheduled for beyond six years.

## PROJECT JUSTIFICATION

The park facility plan was approved by the Montgomery County Planning Board on September 24, 2015. Recommendations related to this trail are included in the Little Bennett Regional Park Master Plan (2007), Ten Mile Creek Limited Amendment to the Clarksburg Master Plan and Hyattstown Special Study Area (2014), Clarksburg Master Plan and Hyattstown Special Study Area (1994), and Countywide Bikeways Functional Master Plan (2005). Additional applicable general recommendations are included in the Vision 2030 Strategic Plan for Parks and Recreation, Montgomery County, Maryland (2011) and the Countywide Park Trails Plan (2008).

## DISCLOSURES

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## COORDINATION

Montgomery County DOT and SHA. Little Bennett Regional Park Day Use Area (P128703)