



# Land

(P983857)

Category	WSSC	Date Last Modified	08/16/17
SubCategory	Water Bi-County	Administering Agency	W.S.S.C.
Planning Area	Bi-County	Status	TBA

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Land	3,695	-	777	2,918	1,300	1,570	18	10	10	10	-
<b>TOTAL EXPENDITURES</b>	<b>3,695</b>	<b>-</b>	<b>777</b>	<b>2,918</b>	<b>1,300</b>	<b>1,570</b>	<b>18</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
WSSC Bonds	3,081	-	372	2,709	1,091	1,570	18	10	10	10	-
System Development Charge	614	-	405	209	209	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,695</b>	<b>-</b>	<b>777</b>	<b>2,918</b>	<b>1,300</b>	<b>1,570</b>	<b>18</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	1,300	Year First Appropriation	FY96
Appropriation FY 20 Request	-	Last FY's Cost Estimate	4,529
Cumulative Appropriation	4,955		
Expenditure / Encumbrances	-		
Unencumbered Balance	4,955		

## PROJECT DESCRIPTION

This PDF provides a consolidated estimate of funding for the acquisition of land and rights-of-way for previously approved projects and new projects as needed.