



Outdoor Firearms Training Center

(P470701)

Category	Public Safety	Date Last Modified	11/30/17
SubCategory	Police	Administering Agency	General Services
Planning Area	Martinsburg and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	99	93	6	-	-	-	-	-	-	-	-
Land	2,392	2,392	-	-	-	-	-	-	-	-	-
Construction	789	789	-	-	-	-	-	-	-	-	-
Other	2	2	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,282	3,276	6	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	376	370	6	-	-	-	-	-	-	-	-
PAYGO	2,906	2,906	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,282	3,276	6	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	426	71	71	71	71	71	71
Energy	234	39	39	39	39	39	39
NET IMPACT	660	110	110	110	110	110	110

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY08
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,282
Cumulative Appropriation	3,282		
Expenditure / Encumbrances	3,276		
Unencumbered Balance	6		

Project Description

This project was previously approved as a design only project to provide for extensive improvements to the existing County Public Safety Outdoor Firearms Training Center located on a 317 acre site at 16680 Elmer School Road near Poolesville. The

existing site contains an administrative building, a 25-yard, 40-position pistol range, five-position rifle range, tire house, practice tower, skeet range, and a Police Special Weapons and Tactics (SWAT) Team obstacle course. The basic facility is over 30 years old, although some improvements have been made over the years. As originally envisioned, proposed improvements included the extension of the existing pistol range from 25 to 50 yards; the relocation and expansion of the existing rifle range from 5 to 20 positions; the construction of a new obstacle course; the addition of a new storage facility; additional modifications to the existing administrative building; improvement of site security; the addition of a flex range classroom building; the enhancement of the facility's security systems; the addition of parking space; and a shoot house.

Estimated Schedule

Security and storage building work will be completed in FY14.

Project Justification

The outdoor firing range functions as a firearms training facility for law enforcement agencies that are conducting required State firearms training and qualifications. The existing facility is ideally located but needs to be expanded and improved to meet the current needs of the County police for modern weapons training and an expanding police force. Originally established to support only training and qualifications, the range now provides recruit training, in-service training, re-certification training, SWAT (Special Weapons and Tactics) training, and many other police training activities for almost 1,200 officers. The pistol range needs to be lengthened to better serve police tactical operations in the field. The rifle range will become a flex range to support both rifles and shotguns with the added capacity needed to serve the expanded and re-equipped police force. The obstacle course must be relocated outside the line of fire. A 1,650-square foot building is needed for ammunition storage and gun cleaning. The existing administrative building will be renovated in order to separate it from gun cleaning and training. An expanded parking lot is needed to meet the demand for parking. A fence will be constructed to improve site security.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Police, Department of General Services, Department of Permitting Services, Department Technology Services, UpCounty Regional Services Center, Maryland-National Capital Park and Planning Commission, PEPCO, WSSC