



Sidewalk

(P508182)

Category	Transportation	Date Last Modified	12/24/17
SubCategory	Highway Maintenance	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	8,640	2	3,013	5,625	600	1,005	1,005	1,005	1,005	1,005	-
Site Improvements and Utilities	25	25	-	-	-	-	-	-	-	-	-
Construction	58,382	19,549	6,958	31,875	3,400	5,695	5,695	5,695	5,695	5,695	-
Other	4	4	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	67,051	19,580	9,971	37,500	4,000	6,700	6,700	6,700	6,700	6,700	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	60,846	16,375	9,971	34,500	3,500	6,200	6,200	6,200	6,200	6,200	-
Contributions	6,205	3,205	-	3,000	500	500	500	500	500	500	-
TOTAL FUNDING SOURCES	67,051	19,580	9,971	37,500	4,000	6,700	6,700	6,700	6,700	6,700	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	4,000	Year First Appropriation	FY81
Appropriation FY 20 Request	6,700	Last FY's Cost Estimate	53,351
Cumulative Appropriation	29,551		
Expenditure / Encumbrances	20,541		
Unencumbered Balance	9,010		

Project Description

This project provides for the removal and replacement of damaged or deteriorated sidewalks, curbs, and gutters in business districts and residential communities. The County currently maintains about 1,034 miles of sidewalks and about 2,098 miles of curbs and gutters. Many years of paving overlays have left some curb faces of two inches or less. Paving is milled, and new construction provides for a standard six-inch curb face. The project includes: overlay of existing sidewalks with asphalt; base failure repair and new construction of curbs; and new sidewalks with handicapped ramps to fill in missing sections. No changes will be made to existing structures unless necessary to eliminate erosion, assure drainage, and improve safety as determined by a County engineer. Some funds from this project support the Renew Montgomery program. A significant aspect of this project has been and will be to provide safe pedestrian access and to ensure Americans with Disabilities Act (ADA) compliance. Mileage of sidewalks and curb/gutters has been updated to reflect the annual acceptance of new infrastructure to the County's inventory.

Cost Change

Cost increase due to the addition of FY23-24 to this ongoing level of effort project as well as a \$300,000 increase in FY19.

Project Justification

Curbs, gutters, and sidewalks have a service life of 30 years. Freeze/thaw cycles, de-icing materials, tree roots, and vehicle loads accelerate concrete failure. The County should replace 70 miles of curbs and gutters and 35 miles of sidewalks annually to provide for a 30 year cycle. Deteriorated curbs, gutters, and sidewalks are safety hazards to pedestrians and motorists, increase liability risks, and allow water to infiltrate into the sub-base causing damage to roadway pavements. Settled or heaved concrete can trap water and provide breeding places for mosquitoes. A Countywide inventory of deteriorated concrete was performed in the late 1980's. Portions of the Countywide survey are updated during the winter season. The March 2016 Report of the Infrastructure Maintenance Task Force identified an annual replacement program level of effort based on a 30-year life for curbs and gutters.

Other

The Department of Transportation (DOT) maintains a list of candidate projects requiring construction of curbs and gutters based on need and available funding. The design and planning stages, as well as final completion of the project will comply with the DOT, Maryland State Highway Administration (MSHA), Manual on Uniform Traffic Control Devices (MUTCD), American Association of State Highway and Transportation Officials (AASHTO), and ADA standards.

Fiscal Note

Since FY87, the County has offered to replace deteriorated driveway aprons at the property owners' expense up to a total of \$500,000 annually. Payments for this work are displayed as Contributions in the funding schedule.

Disclosures

Expenditures will continue indefinitely.

Coordination

Washington Suburban Sanitary Commission, Other Utilities, Montgomery County Public Schools, Homeowners, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities.