



ADA Compliance: Transportation

(P509325)

Category	Transportation	Date Last Modified	01/06/18
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,459	2,224	125	1,110	185	185	185	185	185	185	-
Land	583	583	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	290	-	140	150	25	25	25	25	25	25	-
Construction	7,180	440	2,000	4,740	790	790	790	790	790	790	-
TOTAL EXPENDITURES	11,512	3,247	2,265	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	11,512	3,247	2,265	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-
TOTAL FUNDING SOURCES	11,512	3,247	2,265	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	1,000	Year First Appropriation	FY93
Appropriation FY 20 Request	1,000	Last FY's Cost Estimate	11,612
Cumulative Appropriation	5,512		
Expenditure / Encumbrances	3,431		
Unencumbered Balance	2,081		

Project Description

This project provides for both curb ramps for sidewalks and new transportation accessibility construction in compliance with the requirements of the Americans with Disabilities Act of 1991 (ADA). This improvement program provides for planning, design, and reconstruction of existing Countywide infrastructure to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens, for the on-call transit program Accessible Ride On, and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

Cost Change

Reduced project scope in FY19-22 based on program needs. Addition of FY23 and FY24 to level of effort project.

Project Justification

Areas served by Metrorail and other densely populated areas have existing infrastructure which was constructed without adequate consideration of the specialized needs of persons with disabilities or impaired mobility. This project improves access to public facilities and services throughout the County in compliance with ADA.

Other

This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

Fiscal Note

In FY18, \$1.3M was reallocated to Rapid Transit System Project (#501318) for US 29 Bus Rapid Transit.

Disclosures

A pedestrian impact analysis has been completed for this project. Expenditures will continue indefinitely.

Coordination

Maryland Department of Transportation, Washington Metropolitan Area Transit Authority, Department of Housing and Community Affairs, Department of Health and Human Services, Commission on People with Disabilities, Montgomery County Pedestrian Safety Advisory Committee, Commission on Aging, Maryland State Highway Administration, MARC Rail, Sidewalk and Infrastructure Revitalization Project, Sidewalk Program - Minor Projects, U.S. Department of Justice, BIPPA