

CategoryTransportationDate Last Modified12/22/17SubCategoryParkingAdministering AgencyTransportationPlanning AreaKensington-WheatonStatusOngoing

#### EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	213	67	74	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	987	135	252	600	100	100	100	100	100	100	-
Other	1	-	1	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,206	207	327	672	112	112	112	112	112	112	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Wheaton	1,206	207	327	672	112	112	112	112	112	112	-
TOTAL FUNDING SOURCES	1,206	207	327	672	112	112	112	112	112	112	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	83	Year First Appropriation	FY97
Appropriation FY 20 Request	112	Last FY's Cost Estimate	982
Cumulative Appropriation	563		
Expenditure / Encumbrances	355		
Unencumbered Balance	208		

# **Project Description**

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

#### Location

Wheaton Parking Lot District

# Cost Change

Addition of FY23-24 to this ongoing level of effort project.

# Project Justification

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### Disclosures

Expenditures will continue indefinitely.

### Coordination

Facility Planning Parking: Wheaton PLD

