



Child Care in Schools

(P649187)

Category	Health and Human Services	Date Last Modified	12/18/17
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,255	1,143	112	-	-	-	-	-	-	-	-
Construction	2,409	1,742	667	-	-	-	-	-	-	-	-
Other	22	22	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,686	2,907	779	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,902	2,123	779	-	-	-	-	-	-	-	-
PAYGO	784	784	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,686	2,907	779	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	(539)	Year First Appropriation	FY91
Appropriation FY 20 Request	-	Last FY's Cost Estimate	4,225
Cumulative Appropriation	4,225		
Expenditure / Encumbrances	3,636		
Unencumbered Balance	589		

Project Description

This project provides for the placement of a large designated child care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, adjusted for the additional State restroom and food prep licensing requirements for child care facilities. Site specific factors are not included.

Cost Change

Decrease cost for design of Burtonsville Child Care Center. The center is on hold due to lower than expected enrollment projections from MCPS.

Project Justification

Findings from the Child Care Modular Study (1989) support this project. The Report of the Interagency Committee on Child Care Facilities at Public School Sites (1989) established the policy of locating child day care facilities at school sites, with priority given to programs that met school selection criteria, facility size, capital budgeting and fiscal procedures.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Health and Human Services, Department of General Services, Montgomery County Public Schools