



Charles W. Woodward HS Reopening

(P651908)

Category	Montgomery County Public Schools	Date Last Modified	11/26/17
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Rockville	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	8,258	-	-	8,258	3,063	2,597	1,732	866	-	-	-
Site Improvements and Utilities	19,091	-	-	19,091	-	5,525	2,535	6,575	4,456	-	-
Construction	92,886	-	-	92,886	-	9,478	2,773	28,959	30,994	20,682	-
TOTAL EXPENDITURES	120,235	-	-	120,235	3,063	17,600	7,040	36,400	35,450	20,682	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	120,235	-	-	120,235	3,063	17,600	7,040	36,400	35,450	20,682	-
TOTAL FUNDING SOURCES	120,235	-	-	120,235	3,063	17,600	7,040	36,400	35,450	20,682	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	35,245	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's requested FY 2019-2024 CIP includes three capital projects to address the overutilization in these areas. The requested CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. The current Charles W. Woodward High School facility is significantly smaller than the proposed 2,700 student capacity. Therefore, the Board of Education's requested FY 2019-2024 CIP includes funding to reopen this facility as a high school and to begin, as soon as feasible, an addition as the first phase of this project, to provide some of the needed capacity and for flexibility during construction. Therefore, an FY 2019 appropriation is requested to begin planning for this reopening. Once the planning is complete, a recommendation will be included in the next full CIP regarding the phasing and completion date for this project.

Coordination

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall,
Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits