



Caroline Freeland Urban Park

(P871743)

Category	M-NCPPC	Date Last Modified	01/02/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	707	-	-	707	160	400	91	56	-	-	-
Site Improvements and Utilities	3,101	-	-	3,101	-	-	1,509	1,592	-	-	-
TOTAL EXPENDITURES	3,808	-	-	3,808	160	400	1,600	1,648	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
M-NCPPC Bonds	1,808	-	-	1,808	160	400	600	648	-	-	-
Program Open Space	2,000	-	-	2,000	-	-	1,000	1,000	-	-	-
TOTAL FUNDING SOURCES	3,808	-	-	3,808	160	400	1,600	1,648	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	45	-	-	-	15	15	15
NET IMPACT	45	-	-	-	15	15	15

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	707	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,808
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

This project renovates an existing one-acre urban park in Bethesda, situated adjacent to the Bethesda Library between the Edgemoor residential neighborhood and the downtown Bethesda Central Business District. The facility plan removes outdated and deteriorating facilities and renovates the park to Provide a cohesive and flexible plan with improved open space, pedestrian connectivity and visibility. The Plan includes the following elements: gateway entrance and meeting area, accessible park entrances From all directions, enhanced streetscape on Arlington Road, Hampden Lane plaza and promenade, open Lawn area, shaded

terrace and seating area, multi-age playground, improved site furnishings, lighting, Public art, protection and enhancement of existing mature trees, vegetated buffer at residential edge of park, and low maintenance bioretention and landscaped areas.

Estimated Schedule

Design FY19, construction FY21-22.

Project Justification

The park facility plan was approved by the Montgomery County Planning Board on July 16, 2015. The Bethesda downtown plan staff draft and the Bethesda Central Business District (CBD) sector plan, Approved and adopted July 1994, provide recommendations for streetscape design, bike lanes, parkland Acquisition and the buffer function of parks adjacent to residential areas. Vision 2030 strategic plan For parks and recreation, Montgomery county, Maryland (2011), shows this area of the county to have The lowest level of service for parks and recreation compared to population density. Additional Applicable recommendations are included in the countywide bikeways functional master plan (2005) and The 2012 park recreation and open space (pros) plan.

Disclosures

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.