



# Vision Zero

(P871905)

Category	M-NCPPC	Date Last Modified	01/04/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	95	-	-	95	10	10	15	15	20	25	-
Site Improvements and Utilities	1,805	-	-	1,805	190	190	285	285	380	475	-
<b>TOTAL EXPENDITURES</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>200</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>400</b>	<b>500</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,900	-	-	1,900	200	200	300	300	400	500	-
<b>TOTAL FUNDING SOURCES</b>	<b>1,900</b>	<b>-</b>	<b>-</b>	<b>1,900</b>	<b>200</b>	<b>200</b>	<b>300</b>	<b>300</b>	<b>400</b>	<b>500</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	200	Year First Appropriation	
Appropriation FY 20 Request	200	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## Project Description

This PDF funds improvements to Trail - Road Intersections. In 2016, the Montgomery County Council pass a resolution that calls on the County Executive to develop a departmental working group to adopt a Vision Zero Action Plan. Road safety is a top public safety issue in Montgomery County. Vision Zero is an international movement to put an end to fatal traffic crashes that relies on data-driven approaches to improve the engineering of roads, to conduct targeted education and enforcement, and to change laws to improve driver behavior and increase penalties for dangerous conduct on the roads .M-NCPPC is looking to follow suit and look at all sanctioned trails where they cross County, State, or M-NCPPC roads. This will be an ongoing PDF which renovates the intersections of both Hiker-Biker Trails and Natural Surface Trails as defined in the Countywide Master Plan of Trails. Projects proposed for the six-year period include both improving signage and marking as well at looking forward to possible grade separation of the trail and signals. As part of the Facility Planning PDF, trail intersections for Hard-Surface trails are being analyzed to prioritize the list of trails. Presently, there are 85 main trail at-grade crossings of roads and an additional 54 connector trail crossings for a total of 139 crossings

## Project Justification

## Disclosures

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A pedestrian impact analysis has been completed for this project.

## Coordination

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This project will require coordination with the Maryland State Highway Administration and the Montgomery County Department of Transportation. Trails Hard Surface Renovation (888754)