



ADA Compliance: College

(P936660)

Category	Montgomery College	Date Last Modified	09/26/17
SubCategory	Higher Education	Administering Agency	Montgomery College
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	117	87	18	12	2	2	2	2	2	2	-
Site Improvements and Utilities	235	234	1	-	-	-	-	-	-	-	-
Construction	1,351	928	135	288	48	48	48	48	48	48	-
TOTAL EXPENDITURES	1,703	1,249	154	300	50	50	50	50	50	50	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,703	1,249	154	300	50	50	50	50	50	50	-
TOTAL FUNDING SOURCES	1,703	1,249	154	300	50	50	50	50	50	50	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	50	Year First Appropriation	FY93
Appropriation FY 20 Request	50	Last FY's Cost Estimate	1,603
Cumulative Appropriation	1,403		
Expenditure / Encumbrances	1,249		
Unencumbered Balance	154		

Project Description

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities. Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

Cost Change

Increase due to the addition of FY23 and FY24.

Project Justification

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and available funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP. Relevant studies include the Collegewide Facilities Condition Assessment Update (12/13) and the Collegewide Facilities Master Plan Update (2/16).

Other

FY2019 Appropriation: \$50,000 (G.O. Bonds). FY2020 Appropriation: \$50,000 (G.O. Bonds). The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (No. P906605) (BOT Resol. #01-153 - 10/15/01).

Disclosures

Expenditures will continue indefinitely.

Coordination

This project is coordinated with the scheduled building renovations, and the planned construction of new buildings, on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.