



College Gardens ES - Current Revitalizations/Expansions (P996558)

Category	Montgomery County Public Schools	Date Last Modified	12/19/17
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Rockville	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

College Gardens Elementary School was built in 1967 and is a grade K-5 school. Scheduling of this modernization is consistent with the MCPS long-range plan to renew aging facilities on a rational and periodic basis. The modernization will include an addition to the facility to accommodate projected enrollment growth, primarily due to the King Farm community. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. An FY 2004 appropriation was approved to continue planning this school's modernization. Due to fiscal constraints, the County Council shifted funds for this project one year. An FY 2006 appropriation was approved to continue planning. An FY 2007 appropriation was approved for construction funds. An FY 2008 appropriation was approved for furniture and equipment. This project is scheduled to be completed by January 2008.

Fiscal Note

The impact tax reflected in the expenditure schedule shown above is applied to the addition portion of this project.