



Parkland MS - Current Revitalizations/Expansions (P996585)

Category	Montgomery County Public Schools	Date Last Modified	12/19/17
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
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APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

Parkland Middle School was built in 1963. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. Funds approved in FY 2001 were for planning. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. An FY 2005 appropriation was approved for the balance of the planning funds. An FY 2006 appropriation was approved for construction funds. An FY 2006 Special Appropriation in the amount of \$7.2 million was approved. An FY 2007 appropriation was approved for the balance of funding for this project. This modernization is scheduled to be completed by August 2007.