



Reuse of Woodward HS as a Holding Facility (P116502)

Category	Montgomery County Public Schools	Date Last Modified	11/13/13
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Under Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,911	-	-	-	-	-	-	-	-	-	1,911
Site Improvements and Utilities	2,500	-	-	-	-	-	-	-	-	-	2,500
Construction	24,857	-	-	-	-	-	-	-	-	-	24,857
TOTAL EXPENDITURES	29,268	-	-	-	-	-	-	-	-	-	29,268

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	29,268	-	-	-	-	-	-	-	-	-	29,268
TOTAL FUNDING SOURCES	29,268	-	-	-	-	-	-	-	-	-	29,268

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	29,268
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

The scheduling of modernizations is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. Since the re-opening of Northwood High School in 2004, there has been no high school holding facility. Tilden Middle School is currently located at the Woodward facility, located on Old Georgetown Road and has expenditures in the Future Modernization PDF for a modernization. The Tilden Holding Facility, currently used to house middle schools during modernizations, is located on Tilden Lane. Instead of modernizing the Woodward facility for Tilden Middle School, expenditures included in the FY 2011-2016 CIP in the Future Modernization PDF will be used to modernize the Tilden Holding Facility for Tilden Middle School. Expenditures in this PDF will be used to renovate the existing Woodward facility to be reused as a secondary school holding facility for modernizations scheduled after Tilden Middle School. Planning funds to begin renovations to Woodward facility will be requested in FY 2017. This project is scheduled to be completed August 2019.