



# Fenton Street Cycletrack

(P502001)

Category	Transportation	Date Last Modified	05/20/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	775	-	255	520	89	310	66	55	-	-	-
Site Improvements and Utilities	633	-	-	633	-	-	633	-	-	-	-
Construction	3,452	-	61	3,391	-	-	1,971	1,337	83	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,860</b>	<b>-</b>	<b>316</b>	<b>4,544</b>	<b>89</b>	<b>310</b>	<b>2,670</b>	<b>1,392</b>	<b>83</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	4,860	-	316	4,544	89	310	2,670	1,392	83	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>4,860</b>	<b>-</b>	<b>316</b>	<b>4,544</b>	<b>89</b>	<b>310</b>	<b>2,670</b>	<b>1,392</b>	<b>83</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	310	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

This project provides for the design and construction of Phase II, III, and IV of a cycletrack along Fenton Street in the Silver Spring Central Business District (CBD).

## ESTIMATED SCHEDULE

Completion of the Phases II and III is anticipated in FY21. Completion of Phase IV is anticipated in FY23.

## PROJECT JUSTIFICATION

This project will enhance the efforts in other projects to improve pedestrian and bicycle mobility, safety, and access in those areas where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals.

---

## OTHER

The scope and funding for this project have been split out from the Bicycle-Pedestrian Priority Improvements (P501532) project.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.