



Bicycle-Pedestrian Priority Area Improvements - Wheaton CBD (P502002)

Category	Transportation	Date Last Modified	06/13/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	972	-	-	972	367	337	268	-	-	-	-
Construction	1,614	-	-	1,614	-	815	267	384	95	53	-
TOTAL EXPENDITURES	2,586	-	-	2,586	367	1,152	535	384	95	53	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,586	-	-	2,586	367	1,152	535	384	95	53	-
TOTAL FUNDING SOURCES	2,586	-	-	2,586	367	1,152	535	384	95	53	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	1,152	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the design and construction of bicycle and pedestrian capital improvements in the Wheaton Central Business District (CBD) Bicycle-Pedestrian Area (BiPPA) identified in County master plans.

ESTIMATED SCHEDULE

Completion of the Amherst Avenue cycle track is anticipated in FY20. Other projects not yet identified are scheduled to be completed in FY24.

PROJECT JUSTIFICATION

This project will enhance the efforts in other projects to improve pedestrian and bicycle mobility, safety, and access in those areas where walking and biking are most prevalent. These efforts will help meet master plan non-auto-driver mode share (NADMS) goals.

OTHER

The scope and funding for this project have been split out from the Bicycle-Pedestrian Priority Improvements (P501532) project.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.