



Bicycle-Pedestrian Priority Area Improvements - Purple Line (P502004)

Category	Transportation	Date Last Modified	05/20/19
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,103	-	-	1,103	-	-	-	51	592	460	-
Site Improvements and Utilities	102	-	-	102	-	-	-	102	-	-	-
Construction	2,512	-	-	2,512	-	-	-	519	419	1,574	-
TOTAL EXPENDITURES	3,717	-	-	3,717	-	-	-	672	1,011	2,034	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,717	-	-	3,717	-	-	-	672	1,011	2,034	-
TOTAL FUNDING SOURCES	3,717	-	-	3,717	-	-	-	672	1,011	2,034	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	
Cumulative Appropriation	-	Last FY's Cost Estimate	-
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the design and construction of bicycle and pedestrian capital improvements starting in FY22 in the Long Branch, Piney Branch/University, Takoma/Langley, and Silver Spring CBD master-planned Bicycle-Pedestrian Priority Areas in the vicinity of the Purple Line. The Fenton Street Cycletrack expenditures are included in the Fenton Street Cycletrack project.

ESTIMATED SCHEDULE

Completion of the Silver Spring CBD projects are anticipated in FY20. Other projects not yet identified in Long Branch, Piney Branch/University, and Takoma/Langley are scheduled to be completed in FY24.

PROJECT JUSTIFICATION

This project will enhance the efforts in the other projects to improve pedestrian and bicycle mobility, safety, and access in those areas where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals.

OTHER

The scope and funding for this project have been split out from the Bicycle-Pedestrian Priority Improvements (P501532) project.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.