



Pkg Beth Fac Renovations (P508255)

| | | | |
|---------------|-----------------------------------|----------------------|----------------|
| Category | Transportation | Date Last Modified | 03/11/19 |
| SubCategory | Parking | Administering Agency | Transportation |
| Planning Area | Bethesda-Chevy Chase and Vicinity | Status | Ongoing |

EXPENDITURE SCHEDULE (\$000s)

| Cost Elements | Total | Thru FY18 | Rem FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|----------------------------------|---------------|--------------|------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design and Supervision | 3,276 | 1,476 | - | 1,800 | 300 | 300 | 300 | 300 | 300 | 300 | - |
| Land | 23 | 23 | - | - | - | - | - | - | - | - | - |
| Site Improvements and Utilities | 18 | 18 | - | - | - | - | - | - | - | - | - |
| Construction | 22,666 | 4,210 | 416 | 18,040 | 4,765 | 3,400 | 2,045 | 2,300 | 2,765 | 2,765 | - |
| Other | 313 | 313 | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENDITURES | 26,296 | 6,040 | 416 | 19,840 | 5,065 | 3,700 | 2,345 | 2,600 | 3,065 | 3,065 | - |

FUNDING SCHEDULE (\$000s)

| Funding Source | Total | Thru FY18 | Rem FY18 | Total 6 Years | FY 19 | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | Beyond 6 Years |
|-------------------------------------|---------------|--------------|------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Current Revenue: Parking - Bethesda | 26,296 | 6,040 | 416 | 19,840 | 5,065 | 3,700 | 2,345 | 2,600 | 3,065 | 3,065 | - |
| TOTAL FUNDING SOURCES | 26,296 | 6,040 | 416 | 19,840 | 5,065 | 3,700 | 2,345 | 2,600 | 3,065 | 3,065 | - |

APPROPRIATION AND EXPENDITURE DATA (\$000s)

| | | | |
|-----------------------------|--------|--------------------------|--------|
| Appropriation FY 20 Request | 7,946 | Year First Appropriation | FY83 |
| Cumulative Appropriation | 14,951 | Last FY's Cost Estimate | 26,296 |
| Expenditure / Encumbrances | 8,005 | | |
| Unencumbered Balance | 6,946 | | |

PROJECT DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

LOCATION

Bethesda Parking Lot District

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

OTHER

Major sub-projects within this ongoing effort are as follows:

- Garage 47 Waverly Avenue re-decking of entire facility. Major corrosion and deterioration will require closing down this garage if remedial work is not accomplished. This project is estimated to cost \$6 million dollars and work will be performed in FY19-22. It is urgent to have this completed prior to the Marriott and JBG headquarters moves to Bethesda and the major redevelopment of the Bethesda Police District Property with a hotel, office and residential component.
- LED lighting upgrades in most garages in FY18-21.
- Modernization of elevators in Garage 40 St. Elmo in FY18-19.
- Deck repair and waterproofing of underground garage 49 Woodmont Ave.

DISCLOSURES

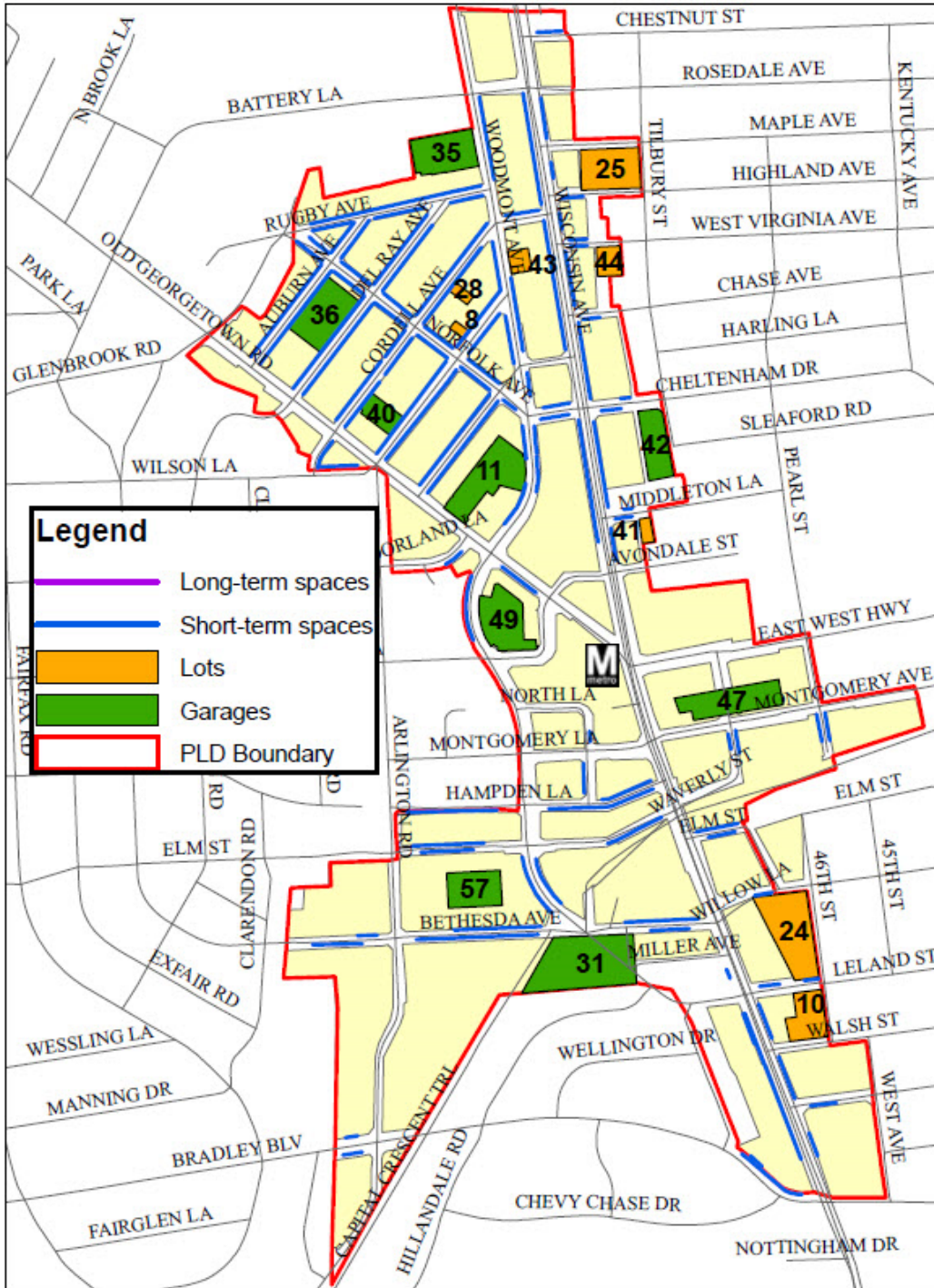
Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Bethesda PLD

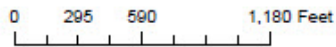


Bethesda Parking Lot District



Legend

- Long-term spaces
- Short-term spaces
- Lots
- Garages
- PLD Boundary



Montgomery County Maryland
Parking Management
Planning & Project Development Section

