



Pkg Wheaton Fac Renovations

(P509709)

Category	Transportation	Date Last Modified	01/10/19
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	151	79	-	72	12	12	12	12	12	12	-
Land	5	5	-	-	-	-	-	-	-	-	-
Construction	1,011	236	-	775	99	100	100	100	188	188	-
TOTAL EXPENDITURES	1,167	320	-	847	111	112	112	112	200	200	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Wheaton	1,167	320	-	847	111	112	112	112	200	200	-
TOTAL FUNDING SOURCES	1,167	320	-	847	111	112	112	112	200	200	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY97
Cumulative Appropriation	563	Last FY's Cost Estimate	1,167
Expenditure / Encumbrances	563		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

LOCATION

Wheaton Parking Lot District

COST CHANGE

Revised FY18 projected expenditures and increased funding for FY23-24 to account for projected additional renovation work.

PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

FISCAL NOTE

Acceleration of \$1,000 of Current Revenue: Parking- Wheaton from FY19 into FY18.

DISCLOSURES

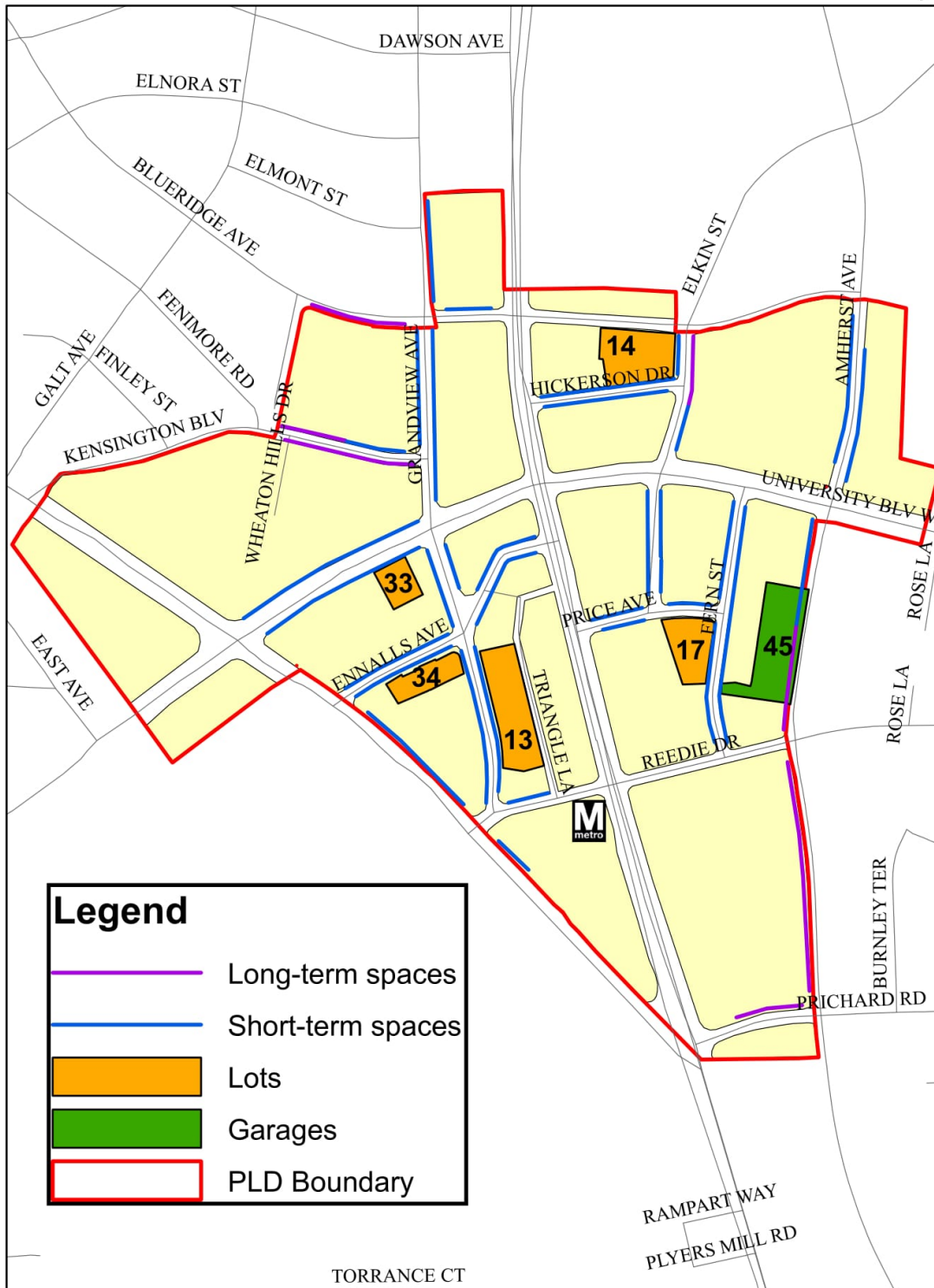
Expenditures will continue indefinitely.

COORDINATION

Facility Planning Parking: Wheaton PLD



Wheaton Parking Lot District



Legend

- Long-term spaces
- Short-term spaces
- Lots
- Garages
- PLD Boundary



Montgomery County Maryland
Parking Management
Planning & Project Development Section

