



Piney Branch ES Addition

(P651707)

Category	Montgomery County Public Schools	Date Last Modified	05/16/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Silver Spring and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	493	-	-	493	274	219	-	-	-	-	-
Site Improvements and Utilities	924	-	-	924	-	-	593	331	-	-	-
Construction	2,423	-	-	2,423	-	-	1,634	789	-	-	-
Other	371	-	-	371	-	-	-	371	-	-	-
TOTAL EXPENDITURES	4,211	-	-	4,211	274	219	2,227	1,491	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	4,211	-	-	4,211	274	219	2,227	1,491	-	-	-
TOTAL FUNDING SOURCES	4,211	-	-	4,211	274	219	2,227	1,491	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	72	-	-	-	24	24	24
Energy	27	-	-	-	9	9	9
NET IMPACT	99	-	-	-	33	33	33

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	3,718	Year First Appropriation	FY19
Cumulative Appropriation	493	Last FY's Cost Estimate	4,211
Expenditure / Encumbrances	-		
Unencumbered Balance	493		

PROJECT DESCRIPTION

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch, Rolling Terrace, Sligo Creek and Woodlin elementary schools. Based on revised enrollment projections, enrollment at Piney Branch

Elementary School will exceed 125 seats by the end of the six-year planning period. Piney Branch Elementary School is located on the smallest site in the county at 1.9 acres and there is little to no room for relocatable classrooms to accommodate overutilization at the school. Therefore, the Board of Education's Requested FY2017-2022 CIP included a five classroom addition for this school to address the space deficit. The County Council's adopted FY2017-2022 CIP includes funding for this project, with planning to begin in FY 2019. An FY 2019 appropriation was approved to begin planning this addition. An FY 2020 appropriation was approved for construction funds. This project is scheduled to be completed September 2021.

COORDINATION

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.