



John F. Kennedy HS Addition

(P651906)

Category	Montgomery County Public Schools	Date Last Modified	05/16/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,775	-	-	1,775	610	690	475	-	-	-	-
Site Improvements and Utilities	2,956	-	-	2,956	1,000	992	964	-	-	-	-
Construction	14,937	-	-	14,937	-	535	2,561	5,068	6,773	-	-
Other	910	-	-	910	-	-	-	910	-	-	-
TOTAL EXPENDITURES	20,578	-	-	20,578	1,610	2,217	4,000	5,978	6,773	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	20,578	-	-	20,578	1,610	2,217	4,000	5,978	6,773	-	-
TOTAL FUNDING SOURCES	20,578	-	-	20,578	1,610	2,217	4,000	5,978	6,773	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	174	-	-	-	-	87	87
Energy	64	-	-	-	-	32	32
NET IMPACT	238	-	-	-	-	119	119

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	15,793	Year First Appropriation	FY19
Cumulative Appropriation	3,875	Last FY's Cost Estimate	20,578
Expenditure / Encumbrances	-		
Unencumbered Balance	3,875		

PROJECT DESCRIPTION

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's requested FY 2019-2024 CIP included three capital projects to address the overutilization in these areas. The requested CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. Therefore, an FY 2019 appropriation was approved to begin planning for the addition at John F.

Kennedy High School. An FY 2020 appropriation was approved for construction funds. This addition is scheduled to be completed September 2022.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits