



Charles W. Woodward HS Reopening

(P651908)

Category	Montgomery County Public Schools	Date Last Modified	05/16/19
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Rockville	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	8,258	-	-	8,258	3,063	2,197	2,132	866	-	-	-
Site Improvements and Utilities	19,091	-	-	19,091	-	-	8,060	6,575	4,456	-	-
Construction	88,586	-	-	84,586	-	-	36,047	32,917	9,230	6,392	4,000
Other	4,300	-	-	4,300	-	-	-	3,150	1,150	-	-
TOTAL EXPENDITURES	120,235	-	-	116,235	3,063	2,197	46,239	43,508	14,836	6,392	4,000

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	120,235	-	-	116,235	3,063	2,197	46,239	43,508	14,836	6,392	4,000
TOTAL FUNDING SOURCES	120,235	-	-	116,235	3,063	2,197	46,239	43,508	14,836	6,392	4,000

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	-	Year First Appropriation	FY19
Cumulative Appropriation	35,245	Last FY's Cost Estimate	120,235
Expenditure / Encumbrances	-		
Unencumbered Balance	35,245		

PROJECT DESCRIPTION

In order to address the overutilization at the high school level in the Downcounty Consortium and at Walter Johnson High School, the Board of Education's approved FY 2019-2024 CIP includes three capital projects to address the overutilization in these areas. The approved CIP includes an expansion of Northwood High School, the reopening of Charles W. Woodward High School, and an addition at John F. Kennedy High School. The current Charles W. Woodward High School facility is significantly smaller than the proposed 2,700 student capacity. Therefore, the Board of Education's approved FY 2019-2024 CIP included funding to expand this facility when it reopens as a high school.

On March 25, 2019, the Board of Education approved that the Northwood High School addition/facility upgrades project be constructed with students off-site and that Northwood High School operate at the Charles W. Woodward High School as a temporary holding facility during the construction period. Therefore, based on the Board's approval, the Woodward facility will be used as a holding center for two years following initial construction of the new Charles W. Woodward High School facility. The addition/facility upgrades for Northwood High School is scheduled to be completed by September 2025. At that time, the Woodward High School

facility will be reopened as a new high school. The expenditure schedule shown above reflects the approved completion date for this project.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits