



# PLAR: LP - Boundary Marking

(P998701)

Category	M-NCPPC	Date Last Modified	09/13/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Site Improvements and Utilities	360	120	-	240	40	40	40	40	40	40	-
<b>TOTAL EXPENDITURES</b>	<b>360</b>	<b>120</b>	<b>-</b>	<b>240</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
M-NCPPC Bonds	360	120	-	240	40	40	40	40	40	40	-
<b>TOTAL FUNDING SOURCES</b>	<b>360</b>	<b>120</b>	<b>-</b>	<b>240</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Request	40	Year First Appropriation	FY99
Cumulative Appropriation	160	Last FY's Cost Estimate	360
Expenditure / Encumbrances	120		
Unencumbered Balance	40		

## PROJECT DESCRIPTION

This program provides for survey work to delineate park boundaries in local parks.

## FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled \$669,000.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Planned Lifecycle Asset Replacement: Local Parks PDF 967754