

**Recommended FY20 Capital Budget
Montgomery College**

Project Name (Project Number)	FY20 Appropriation	Cumulative Appropriation	Total Appropriation
ADA Compliance: College (P936660)	50,000	1,453,000	1,503,000
Capital Renewal: College (P096600)	2,000,000	16,888,000	18,888,000
College Affordability Reconciliation (P661401)	(154,000)	0	(154,000)
Collegewide Central Plant and Distribution Systems (P662001)	375,000	0	375,000
Collegewide Physical Education Renovations (P661602)	2,000,000	8,000,000	10,000,000
Elevator Modernization: College (P056608)	200,000	4,880,000	5,080,000
Energy Conservation: College (P816611)	225,000	5,093,000	5,318,000
Facility Planning: College (P886686)	270,000	6,047,000	6,317,000
Information Technology: College (P856509)	8,500,000	133,824,000	142,324,000
Instructional Furniture and Equipment: College (P096601)	270,000	2,910,000	3,180,000
Network Infrastructure and Server Operations (P076619)	3,800,000	20,317,000	24,117,000
Planned Lifecycle Asset Replacement: College (P926659)	3,000,000	56,033,000	59,033,000
Planning, Design and Construction (P906605)	1,850,000	29,950,000	31,800,000
Roof Replacement: College (P876664)	250,000	10,065,000	10,315,000
Site Improvements: College (P076601)	700,000	17,334,000	18,034,000
Student Learning Support Systems (P076617)	1,400,000	14,220,000	15,620,000
Takoma Park/Silver Spring Math and Science Center (P076607)	71,242,000	10,276,000	81,518,000
Total - Montgomery College	95,978,000	337,290,000	433,268,000