

**Recommended FY20 Capital Budget
Montgomery County Government**

Project Name (Project Number)	FY20 Appropriation	Cumulative Appropriation	Total Appropriation
Americans with Disabilities Act (ADA): Compliance (P361107)	4,500,000	27,500,000	32,000,000
Asbestos Abatement: MCG (P508728)	120,000	594,000	714,000
Building Envelope Repair (P361501)	1,550,000	6,265,000	7,815,000
Elevator Modernization (P509923)	1,000,000	14,554,000	15,554,000
Energy Conservation: MCG (P507834)	150,000	2,381,000	2,531,000
Energy Systems Modernization (P361302)	10,000,000	71,361,000	81,361,000
Environmental Compliance: MCG (P500918)	1,400,000	14,703,000	16,103,000
EOB HVAC Renovation (P361103)	2,000,000	0	2,000,000
Facilities Site Selection: MCG (P500152)	25,000	444,000	469,000
Facility Planning: MCG (P508768)	260,000	9,680,000	9,940,000
HVAC/Elec Replacement: MCG (P508941)	2,950,000	10,081,000	13,031,000
Life Safety Systems: MCG (P509970)	626,000	11,236,000	11,862,000
Planned Lifecycle Asset Replacement: MCG (P509514)	2,249,000	10,732,000	12,981,000
Public Safety System Modernization (P340901)	(96,000)	110,848,000	110,752,000
Red Brick Courthouse Structural Repairs (P500727)	1,760,000	591,000	2,351,000
Resurfacing Parking Lots: MCG (P509914)	650,000	9,505,000	10,155,000
Rockville Core (P361702)	11,368,000	2,276,000	13,644,000
Roof Replacement: MCG (P508331)	2,240,000	17,074,000	19,314,000
Wheaton Redevelopment Program (P150401)	120,000	179,208,000	179,328,000
White Flint Redevelopment Program (P151200)	576,000	3,739,000	4,315,000
White Oak Science Gateway Redevelopment Project (P361701)	360,000	48,280,000	48,640,000
Fibernet (P509651)	3,750,000	65,188,000	68,938,000
ultraMontgomery (P341700)	680,000	2,484,000	3,164,000
Criminal Justice Complex (P421100)	2,736,000	1,471,000	4,207,000
Pre-Release Center Dietary Facilities Improvements (P420900)	170,000	6,835,000	7,005,000
Apparatus Replacement Program (P451504)	9,111,000	45,769,000	54,880,000
Clarksburg Fire Station (P450300)	3,522,000	26,024,000	29,546,000
FS Emergency Power System Upgrade (P450700)	600,000	6,950,000	7,550,000
Glen Echo Fire Station Renovation (P450702)	200,000	2,000	202,000
HVAC/Elec Replacement: Fire Stns (P458756)	1,150,000	7,727,000	8,877,000
Resurfacing: Fire Stations (P458429)	300,000	1,729,000	2,029,000
Rockville Fire Station 3 Renovation (P450105)	500,000	0	500,000
Roof Replacement: Fire Stations (P458629)	352,000	2,625,000	2,977,000
White Flint Fire Station 23 (P451502)	716,000	8,129,000	8,845,000
Beach Drive Bridge (P501903)	4,202,000	0	4,202,000

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Bridge Design (P509132)	469,000	18,992,000	19,461,000
Bridge Renovation (P509753)	4,000,000	19,625,000	23,625,000
Permanent Patching: Residential/Rural Roads (P501106)	2,900,000	34,092,000	36,992,000
Residential and Rural Road Rehabilitation (P500914)	6,600,000	59,697,000	66,297,000
Resurfacing Park Roads and Bridge Improvements (P500720)	600,000	7,560,000	8,160,000
Resurfacing: Primary/Arterial (P508527)	6,750,000	37,240,000	43,990,000
Resurfacing: Residential/Rural Roads (P500511)	11,400,000	133,766,000	145,166,000
Sidewalk and Curb Replacement (P508182)	6,700,000	33,551,000	40,251,000
Street Tree Preservation (P500700)	3,000,000	28,400,000	31,400,000
Bethesda Metro Station South Entrance (P500929)	28,385,000	66,328,000	94,713,000
Bus Rapid Transit: System Development (P501318)	500,000	17,875,000	18,375,000
Bus Rapid Transit: US 29 (P501912)	500,000	30,500,000	31,000,000
Bus Stop Improvements (P507658)	400,000	4,316,000	4,716,000
Intelligent Transit System (P501801)	500,000	13,100,000	13,600,000
Purple Line (P501603)	115,000	13,447,000	13,562,000
Ride On Bus Fleet (P500821)	17,229,000	170,155,000	187,384,000
Facility Planning Parking: Bethesda PLD (P501313)	90,000	630,000	720,000
Facility Planning Parking: Silver Spring PLD (P501314)	90,000	630,000	720,000
Facility Planning Parking: Wheaton PLD (P501312)	45,000	315,000	360,000
Pkg Beth Fac Renovations (P508255)	270,000	14,951,000	15,221,000
Pkg Sil Spg Fac Renovations (P508250)	964,000	12,913,000	13,877,000
ADA Compliance: Transportation (P509325)	1,000,000	6,512,000	7,512,000
Bethesda Bikeway and Pedestrian Facilities (P500119)	165,000	7,900,000	8,065,000
Bicycle-Pedestrian Priority Area Improvements (P501532)	2,500,000	7,975,000	10,475,000
Bikeway Program Minor Projects (P507596)	1,630,000	5,051,000	6,681,000
Capital Crescent Trail (P501316)	15,110,000	37,543,000	52,653,000
Franklin Avenue Sidewalk (P501734)	346,000	0	346,000
Good Hope Road Sidewalk (P501902)	29,000	750,000	779,000
MacArthur Blvd Bikeway Improvements (P500718)	39,000	9,063,000	9,102,000
Oak Drive/MD 27 Sidewalk (P501908)	1,018,000	398,000	1,416,000
Sidewalk Program Minor Projects (P506747)	2,662,000	14,044,000	16,706,000
Silver Spring Green Trail (P509975)	140,000	1,644,000	1,784,000
Transportation Improvements For Schools (P509036)	209,000	1,307,000	1,516,000
Clarksburg Transportation Connections (P501315)	2,000,000	8,600,000	10,600,000
County Service Park Infrastructure Improvements (P501317)	25,000	1,414,000	1,439,000
East Gude Drive Roadway Improvements (P501309)	190,000	1,169,000	1,359,000
Facility Planning-Transportation (P509337)	1,735,000	52,642,000	54,377,000

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Goshen Road South (P501107)	300,000	7,808,000	8,108,000
Montrose Parkway East (P500717)	(6,209,000)	18,269,000	12,060,000
Public Facilities Roads (P507310)	100,000	1,271,000	1,371,000
State Transportation Participation (P500722)	1,000,000	83,450,000	84,450,000
Subdivision Roads Participation (P508000)	853,000	12,724,000	13,577,000
White Flint West Workaround (P501506)	2,258,000	53,688,000	55,946,000
Advanced Transportation Management System (P509399)	1,508,000	55,025,000	56,533,000
Guardrail Projects (P508113)	315,000	1,608,000	1,923,000
Intersection and Spot Improvements (P507017)	1,844,000	9,072,000	10,916,000
Neighborhood Traffic Calming (P509523)	310,000	1,701,000	2,011,000
Pedestrian Safety Program (P500333)	2,600,000	18,312,000	20,912,000
Streetlight Enhancements-CBD/Town Center (P500512)	250,000	3,680,000	3,930,000
Streetlighting (P507055)	7,824,000	12,988,000	20,812,000
Traffic Signal System Modernization (P500704)	1,238,000	40,276,000	41,514,000
Traffic Signals (P507154)	5,335,000	26,778,000	32,113,000
White Flint Traffic Analysis and Mitigation (P501202)	81,000	1,706,000	1,787,000
Child Care Renovations (P601901)	1,250,000	500,000	1,750,000
Dennis Avenue Health Center (P641106)	(500,000)	35,850,000	35,350,000
21st Century Library Enhancements Level Of Effort (P711503)	1,500,000	3,653,000	5,153,000
Library Refurbishment Level of Effort (P711502)	2,450,000	10,980,000	13,430,000
Cost Sharing: MCG (P720601)	1,000,000	31,794,000	32,794,000
Kennedy Shriver Aquatic Center Building Envelope Improvement (P721503)	372,000	7,864,000	8,236,000
KID Museum (P721903)	(9,850,000)	10,850,000	1,000,000
Martin Luther King, Jr. Indoor Swim Center Renovation (P721902)	100,000	11,953,000	12,053,000
Public Arts Trust (P729658)	190,000	951,000	1,141,000
South County Regional Recreation and Aquatic Center (P721701)	782,000	70,275,000	71,057,000
Ag Land Pres Easements (P788911)	540,000	8,069,000	8,609,000
Facility Planning: Storm Drains (P508180)	290,000	6,074,000	6,364,000
Outfall Repairs (P509948)	462,000	7,595,000	8,057,000
Storm Drain Culvert Replacement (P501470)	1,200,000	9,100,000	10,300,000
Facility Planning: SM (P809319)	346,000	14,341,000	14,687,000
SM Retrofit - Government Facilities (P800900)	(1,017,000)	14,061,000	13,044,000
SM Retrofit - Schools (P801301)	(1,621,000)	7,003,000	5,382,000
Burtonsville Community Revitalization (P760900)	(1,000,000)	4,040,000	3,040,000

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Colesville/New Hampshire Avenue Community Revitalization (P761501)	750,000	1,750,000	2,500,000
Facility Planning: HCD (P769375)	125,000	3,920,000	4,045,000
Affordable Housing Acquisition and Preservation (P760100)*	21,771,000	203,796,000	225,567,000
Gude Landfill Remediation (P801801)	8,400,000	1,500,000	9,900,000
Total - Montgomery County Government	239,249,000	2,414,355,000	2,653,604,000

* In addition to the appropriation shown for this project, any actual revolving loan repayments received from the prior year are appropriated.