

**Recommended FY20 Capital Budget
Montgomery County Public Schools**

Project Name (Project Number)	FY20 Appropriation	Cumulative Appropriation	Total Appropriation
ADA Compliance: MCPS (P796235)	1,200,000	24,993,000	26,193,000
Asbestos Abatement: MCPS (P816695)	1,145,000	14,375,000	15,520,000
Building Modifications and Program Improvements (P076506)	6,500,000	48,617,000	55,117,000
Current Revitalizations/Expansions (P926575)	7,500,000	728,458,000	735,958,000
Design and Construction Management (P746032)	4,900,000	60,875,000	65,775,000
Facility Planning: MCPS (P966553)	1,200,000	11,287,000	12,487,000
Fire Safety Code Upgrades (P016532)	817,000	23,032,000	23,849,000
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	25,000,000	98,629,000	123,629,000
Improved (Safe) Access to Schools (P975051)	2,000,000	14,610,000	16,610,000
Major Capital Projects (P651913)	10,197,000	0	10,197,000
Outdoor Play Space Maintenance Project (P651801)	2,550,000	2,500,000	5,050,000
Planned Life Cycle Asset Repl: MCPS (P896586)	15,000,000	104,833,000	119,833,000
Relocatable Classrooms (P846540)	5,000,000	53,061,000	58,061,000
Restroom Renovations (P056501)	6,500,000	20,275,000	26,775,000
Roof Replacement: MCPS (P766995)	12,000,000	55,586,000	67,586,000
School Security Systems (P926557)	13,002,000	21,160,000	34,162,000
Stormwater Discharge & Water Quality Mgmt: MCPS (P956550)	616,000	8,751,000	9,367,000
Technology Modernization (P036510)	25,366,000	295,307,000	320,673,000
Clarksburg Cluster ES #9 (New) (P651901)	2,981,000	0	2,981,000
Col. E. Brooke Lee MS Addition/Facility Upgrade (P651910)	52,193,000	3,921,000	56,114,000
Cresthaven ES Addition (P651902)	847,000	0	847,000
Crown HS (New) (P651909)	6,306,000	0	6,306,000
East Silver Spring ES Addition (P651714)	(320,000)	320,000	0
Highland View ES Addition (P652001)	775,000	0	775,000
John F. Kennedy HS Addition (P651906)	15,793,000	3,875,000	19,668,000
Lake Seneca ES Addition (P652002)	875,000	0	875,000
Montgomery Knolls ES Addition (P651709)	278,000	6,327,000	6,605,000
Parkland MS Addition (P651911)	1,240,000	0	1,240,000
Pine Crest ES Addition (P651708)	248,000	8,375,000	8,623,000
Piney Branch ES Addition (P651707)	3,718,000	493,000	4,211,000
Ronald McNair ES Addition (P651904)	1,024,000	0	1,024,000
Roscoe Nix ES Addition (P651903)	589,000	0	589,000
Silver Spring International MS Addition (P651912)	31,200,000	3,010,000	34,210,000
Takoma Park MS Addition (P651706)	924,000	24,262,000	25,186,000

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Thomas W. Pyle MS Addition (P651705)	1,100,000	24,014,000	25,114,000
Thurgood Marshall ES Addition (P652003)	630,000	0	630,000
Walt Whitman HS Addition (P651704)	20,588,000	5,771,000	26,359,000
MCPS Affordability Reconciliation (P056516)	(24,064,000)	0	(24,064,000)
Total - Montgomery County Public Schools	257,418,000	1,666,717,000	1,924,135,000
