



# Fire Safety Code Upgrades

(P016532)

Category	Montgomery County Public Schools	Date Last Modified	11/26/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,770	3,930	-	840	140	140	140	140	140	140	-
Construction	22,347	12,891	5,394	4,062	677	677	677	677	677	677	-
<b>TOTAL EXPENDITURES</b>	<b>27,117</b>	<b>16,821</b>	<b>5,394</b>	<b>4,902</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	27,117	16,821	5,394	4,902	817	817	817	817	817	817	-
<b>TOTAL FUNDING SOURCES</b>	<b>27,117</b>	<b>16,821</b>	<b>5,394</b>	<b>4,902</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>817</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	817	Year First Appropriation	FY01
Cumulative Appropriation	23,032	Last FY's Cost Estimate	27,117
Expenditure / Encumbrances	-		
Unencumbered Balance	23,032		

## PROJECT DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections. An FY 2011 appropriation was approved to continue this program to maintain code compliance and life-cycle equipment replacement. An FY 2012 appropriation was approved to continue this level of effort project. An FY 2013 appropriation was approved to maintain life safety code compliance and equipment life-cycle replacements at MCPS facilities systemwide. An FY 2014 appropriation was approved to continue this project. An FY 2015 appropriation was approved to continue this level of effort project and maintain life safety code compliance through equipment replacement such as fire alarm systems that will be over 20 years old and will have exceeded their anticipated life-cycle. An FY 2016 appropriation was approved to continue this level of effort project. An FY 2017 appropriation was approved to continue this level of effort project as well as address code compliance issues related to the storage of flammable materials at schools systemwide. An FY 2018 appropriation was approved to continue this project. An FY 2019 appropriation was approved to continue this level of effort project. An FY 2020 appropriation is requested to continue this level of effort project.

## DISCLOSURES

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Expenditures will continue indefinitely.

## COORDINATION

Fire Marshal