



Somerset ES Addition

(P116509)

Category	Montgomery County Public Schools	Date Last Modified	01/29/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	201	201	-	-	-	-	-	-	-	-	-
Construction	1,160	966	194	-	-	-	-	-	-	-	-
Other	155	155	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	1,516	1,322	194	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,516	1,322	194	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	1,516	1,322	194	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY11
Cumulative Appropriation	1,516	Last FY's Cost Estimate	1,516
Expenditure / Encumbrances	-		
Unencumbered Balance	1,516		

PROJECT DESCRIPTION

Student enrollment at elementary schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past two school years, causing the cluster to be placed in a housing moratorium according to the county's Annual Growth Policy. Enrollment at Somerset Elementary School, located in the Bethesda-Chevy Chase Cluster, currently exceeds capacity and the school will continue to be overutilized throughout the FY 2011-2016 six-year planning period. This school sits on one of the smallest sites in the county and cannot accommodate relocatable classrooms. Somerset Elementary School has a program capacity for 433 students. Enrollment is expected to reach 493 students by the 2010-2011 school year. When the school was modernized in 2005, four classrooms were master planned in the third floor of the building. An FY 2011 appropriation was approved for planning and construction funds to build-out the four-classroom master planned addition. This project is scheduled to be completed during the 2010-2011 school year.

LOCATION

Design is underway on all projects in the western workaroud, with the exception of the Rockville Pike segment, and will conclude in FY16 (FY15-FY16 design is funded through White Flint West Workaroud). Design of the Rockville Pike section will begin in FY23

and will conclude in FY24 in order to coordinate with the implementation of the Rapid Transit System (RTS) (CIP#501318). The current expenditure/funding schedule assumes that land needed for road construction will be dedicated by the major developers in a timely manner.

CAPACITY

Program Capacity after Project: 525

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits