



# Colesville Depot

(P500709)

Category	Transportation	Date Last Modified	10/24/18
SubCategory	Highway Maintenance	Administering Agency	General Services
Planning Area	Colesville-White Oak and Vicinity	Status	Under Construction

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,523	1,523	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	71	26	45	-	-	-	-	-	-	-	-
Construction	8,528	8,528	-	-	-	-	-	-	-	-	-
Other	292	292	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>10,414</b>	<b>10,369</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY18	Rem FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	10,414	10,369	45	-	-	-	-	-	-	-	-
<b>TOTAL FUNDING SOURCES</b>	<b>10,414</b>	<b>10,369</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 20 Approp. Request	-	Year First Appropriation	FY10
Cumulative Appropriation	10,414	Last FY's Cost Estimate	10,414
Expenditure / Encumbrances	10,381		
Unencumbered Balance	33		

## PROJECT DESCRIPTION

This project provides for the planning and design of an expanded Colesville Depot, currently operated by the Department of Transportation for the purpose of providing road maintenance for the southeastern portion of the County. The Depot site includes 11.5 acres of open land that adjoins Colesville Park and Paint Branch Park at 14335 Cape May Road. Major components of the project include: new outdoor storage canopy for maintenance vehicles, improved stormwater management, expansion of service bays, upgrade and relocation of offices, expansion of crew room, new bunk room, roof replacement, upgrade of existing rest rooms, repainting of all interior walls, replacement of ceiling tiles, refinishing of exterior surfaces and windows, and upgrading mechanical, electrical, communications and security systems.

## LOCATION

14335 Cape May Road, Silver Spring, MD. 20904

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## ESTIMATED SCHEDULE

The design phase was completed in mid-2013. Permitting, bidding and construction has begun with the work to be completed in FY16.

## PROJECT JUSTIFICATION

The Colesville Depot, built in 1982, includes a series of 22-year old structures that have experienced significant demands resulting from increasing maintenance operations for new roadway infrastructure in this portion of the County. The Depot building is comprised of a one-story structure of approximately 7,300 square feet. The general areas of the interior spaces of the building are worn by years of use and require architectural improvements. The main building roof, mechanical, and life safety systems require replacement. The vehicle maintenance bays are insufficient to service the majority of vehicles that are maintained within them.

## OTHER

This project is located in the Paint Branch Special Protection Area.

## FISCAL NOTE

Replacement of the salt storage structure is being funded by the Environmental Compliance CIP # 500918. \$1,750,000 shifted from FY14 to FY17.

## DISCLOSURES

A pedestrian impact analysis has been completed for this project.

## COORDINATION

Department of Transportation (DOT), Department of General Services (DGS), Department of Technology Services (DTS), Department of Permitting Services (DPS), Maryland-National Capital Park and Planning Commission (M-NCPPC)